

# TOWN OF ROCKLAND

## ARTICLES IN WARRANT AND THE RECOMMENDATIONS OF THE FINANCE COMMITTEE AND THE BOARD OF SELECTMEN

**2010 SPECIAL TOWN MEETING  
MAY 3, 2010  
7:00 P.M.**

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**2010 ANNUAL TOWN MEETING  
MAY 3, 2010  
7:15 P.M.**

**AT THE  
ROCKLAND HIGH SCHOOL**

***Please bring this booklet to Town Meeting***



**RULES AND PROCEDURES FOR THE CONDUCT OF THE MEETING**

**EVERY VOTER** desiring to speak shall arise and address the Chair, after recognition is obtained, state his name and address and stand while speaking, using the microphone in the front, unless otherwise directed. No motion made by anyone will be in order unless this procedure is followed.

**ANY VOTER** has the right to speak for or against any Article. A **NON-VOTER** may speak as long as they have the permission of the Moderator. After you speak on an Article, return to your seat. If you have a question on any Article before the house, address the Chair and I will direct the question to the proper person for an answer.

**THE FINANCE COMMITTEE** recommendation is the first and main motion under each Article and under each Budget. Any attempt by a Department Head or anyone to move another figure would be an amendment to the main motion.

A motion to pass the Article over is the same as defeating the Article.

**IF THE FINANCE COMMITTEE DISAPPROVES AN ARTICLE** it is an automatic motion to **PASS THE ARTICLE OVER** and that will be the first action on the Article.

After the Finance Committee reports on an Article, if they so desire, and the Article is referred to a certain **BOARD, COMMITTEE, or DEPARTMENT HEAD, IT WILL BE THE RULE** that they will be recognized first for their report. **IF I FORGET, REMIND ME.**

**A UNANIMOUS VOTE IS BEST AND SAVES TIME.** If I do not see or hear any objection I will declare it, **“A UNANIMOUS VOTE”**.

If an Article requires a 2/3<sup>rd</sup> or 4/5<sup>th</sup> vote and it is not **UNANIMOUS**, IT IS THE Moderator's responsibility to see that a vote is taken.

**IF A HAND VOTE** is immediately questioned by seven (7) or more voters who stand to question the **VOTE**; it will be counted by the Tellers.

#### **ARTICLE III SECTION 10 OF THE TOWN BY-LAWS STATES:**

**NO VOTE SHALL BE CONSIDERED** except after the affirmative vote of two-thirds of the voters present and voting on a motion to reconsider such vote. Any voter may move to reconsider except that no motion to reconsider shall be made by any adjourned session of the same meeting unless he has given notice of his intention to move reconsideration at the session of the meeting at which the vote was passed. A vote shall not be reconsidered a second time or after a motion to reconsider has failed to pass.

#### **TOWN BY-LAW ARTICLE II**

**SECTION 4.** All reports, motions, and resolutions submitted for the consideration of the meeting involving the expenditure of money shall be in writing and other reports, motions or resolutions shall be reduced to writing if the Moderator so directs.

#### **TOWN CHARTER**

**SECTION 3.06.** All action taken at any and all Town Meetings shall be only upon those items contained in the Warrant for said Town Meeting and all articles in the Warrant shall be acted upon in order unless otherwise voted at any such Town Meeting, and printed copies of each such Warrant, with the recommendations of the Finance Committee is hereinafter set forth, shall be furnished to the voters of the Town in accordance with the provisions of Section 2.02 (a) (iv) Article II of this Charter.

Paul L. Cusick Jr.  
Town Moderator

## **MUNICIPAL FINANCE TERMINOLOGY**

The following terms are frequently used in the Annual Town Warrant and at Town Meetings. In order to provide everyone with a better understanding of the meaning, the following definitions are provided.

### **SURPLUS REVENUE: (often referred to as “Excess and Deficiency”)**

This fund represents the amount by which the Cash, Accounts Receivable and other floating assets exceed the liabilities and reserve. This is a bookkeeping item.

### **AVAILABLE FUND: (often referred to as “Free Cash”)**

Available Funds is the amount certified annually by the State Bureau of Accounts by deducting from surplus revenue all uncollected taxes for prior years. This fund may be used by a vote for the Town Meeting.

### **OVERLAY:**

The overlay is the amount raised by the Assessors in excess of appropriations and other charges for the purpose of creating a fund to cover abatements granted and avoiding fractions.

### **OVERLAY RESERVE:**

This is the accumulated amount of the Overlay for various years not used or required to be held in the specific Overlay Account for a given year and may be used by a vote of the Town for extraordinary or unforeseen purposes or voted into the Reserve Fund.

### **RESERVE FUND:**

This fund is established by the votes at an Annual Town Meeting only and may be composed of (a) an appropriation (not exceeding 5% of the tax levy of the preceding year), (b) money transferred from Overlay Reserve, or (c) both.

### **STABILIZATION FUND:**

This is a fund created to provide a reserve for capital expenditure. Appropriations from the Stabilization funds may be made at an Annual Town Meeting by a two-thirds vote for any purpose the Town is authorized to borrow money under Section 7 or 8 of Chapter 44 or for such other purpose as is approved by the Emergency Finance Board.

### **CHERRY SHEET:**

Named for the cherry colored paper on which the Massachusetts Commission of Corporations and Taxation traditionally has printed it. The cherry sheet carries the figures that must be used by the Assessors in determining the amount to be raised by taxation.

It lists the amounts of county tax and state assessments, as well as the established tax distributions from the General Fund, reimbursements, agency funds and the Sales and Use Taxes.

**SPECIAL TOWN MEETING  
MAY 3, 2010  
LIST OF ARTICLES**

| <b>Article #</b>                   | <b>Department</b>          | <b>Subject</b>                                  | <b>Cost</b>  |
|------------------------------------|----------------------------|-------------------------------------------------|--------------|
| <i><b>Special Town Meeting</b></i> |                            |                                                 |              |
| #1                                 | Board of Selectmen         | Community Center Elevator                       | \$100,000.00 |
| #2                                 | Board of Selectmen         | AirXchange TIF                                  | NA           |
| #3                                 | Board of Selectmen         | Cambria Suites TIF                              | NA           |
| #4                                 | Planning Board/ ZBA        | Airport Road                                    |              |
| #5                                 | Water Department           | Water unpaid bill                               | \$2,000.00   |
| #6                                 | Board of Selectmen         | Town Hall property maintenance                  | \$8,523.00   |
| #7                                 | Network Manager            | Computer Services                               | \$8,500.00   |
| <i><b>Annual Town Meeting</b></i>  |                            |                                                 |              |
| #1                                 | Board of Selectmen         | Town Elections                                  | N/A          |
| #2                                 | Board of Selectmen         | Fix Salaries                                    | N/A          |
| #3                                 | Board of Selectmen         | Budgets                                         | N/A          |
| #4                                 | Board of Selectmen         | Land Confirmation                               | N/A          |
| #5                                 | Withdrawn                  |                                                 |              |
| #6                                 | Board of Selectmen         | Non Criminal Disposition                        | N/A          |
| #7                                 | Board of Selectmen         | Establishing Disability Commission              | N/A          |
| #8                                 | SS Regional School Com.    | Roof & Window Replacement                       | 3,300,000.00 |
| #9                                 | Petition                   | Amend Zoning – 140 Union Street                 | N/A          |
| #10                                | Sewer Department           | Rescind Article #32 2009 ATM                    | 15,000.00    |
| #11                                | Sewer Department           | Inflow & Infiltration/Sewer Dept. Dev. Fund     | 300,000.00   |
| #12                                | Sewer Department           | Purchase influent & effluent pumps/UFB Acct.    | 60,000.00    |
| #13                                | Police Department          | Petition General Court/Deputy Chief             | N/A          |
| #14                                | Police Department          | Purchase & equip one police motorcycle          | 10,000.00    |
| #15                                | Police Department          | Purchase & equip two police cruisers            | 64,000.00    |
| #16                                | Town Clerk                 | Lease/purchase Agreement for voting machines    | 9,500.00     |
| #17                                | Police Department          | Lease/purchase two police cruisers              | 24,266.50    |
| #18                                | Taxation Aid Committee     | Accept provisions of Chapter 59 Section K       | N/A          |
| #19                                | Rockland Housing Authority | Approve construction of elderly housing project | N/A          |
| #20                                | Petition -Energy Committee | Approve Sundry Account/Energy Committee         | 1,500.00     |
| #21                                | Town Accountant            | Revolving Accounts                              | 690,000.00   |
| #22                                | Fire Department            | Purchase 1500 gallon pumper                     | 400,000.00   |
| #23                                | Fire Department            | Lease/purchase 1500 gallon pumper               | 10,000.00    |
| #24                                | Fire Department            | Purchase ambulance                              | 165,000.00   |
| #25                                | Fire Department            | Lease/purchase ambulance                        | 38,000.00    |
| #26                                | Fire Department            | Purchase 4 Wheel Drive Pickup Truck             | 40,000.00    |
| #27                                | Fire Department            | Lease/purchase 4 Wheel Drive Pickup Truck       | 10,850.00    |
| #28                                | Water Department           | Survey & Testing/COM Drinking Water Reg's.      | 15,000.00    |
| #29                                | Water Department           | Demolition/Great Sandy Bottom Treatment Plant   | 50,000.00    |
| #30                                | Water Department           | Master Plan Update/A&R Joint Water Works        | 45,000.00    |
| #31                                | Water Department           | Purchase and Install Water Meters               | 200,000.00   |
| #32                                | Water Department           | Purchasing security equipment                   | 50,000.00    |
| #33                                | Water Department           | Reduce vote Article #8 ATM 5/5/08 \$45,000      | 2,000,000.00 |
| #34                                | Water Department           | Adopt Water Restriction By-Law                  | N/A          |
| #35                                | Board of Library Trustees  | Establish Revolving Account                     | 10,000.00    |

|     |                      |                                        |     |
|-----|----------------------|----------------------------------------|-----|
| #36 | ZBA & Planning Board | Add to Article XI §415-90              | N/A |
| #37 | ZBA & Planning Board | Amend Article V §415-37 B              | N/A |
| #38 | ZBA & Planning Board | Add to Article V §415-22 E 3           | N/A |
| #39 | ZBA & Planning Board | Amend Article XI §415-89 F             | N/A |
| #40 | ZBA & Planning Board | Amend Article V §415-24 C              | N/A |
| #41 | ZBA & Planning Board | Amend Article VIII §415-22             | N/A |
| #42 | ZBA & Planning Board | Amend Article V §415-22 E 1            | N/A |
| #43 | ZBA & Planning Board | Amend Article V §415-27 B              | N/A |
| #44 | ZBA & Planning Board | Amend Article X by adding §415-79      | N/A |
| #45 | ZBA & Planning Board | Amend Article VIII §415-59             | N/A |
| #46 | School Committee     | Lease/purchase 25 seat mini bus        | N/A |
| #47 | Petition             | Amend zoning Map 45 Lot 80             | N/A |
| #48 | Open Space Committee | Accept gift by deed Map 32 Lots 9 & 30 | N/A |

**COMMONWEALTH OF MASSACHUSETTS  
TOWN OF ROCKLAND  
WARRANT  
SPECIAL TOWN MEETING**

To one of the constables in the Town of Rockland, County of Plymouth and the Commonwealth of Massachusetts

**Greetings:**

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the Inhabitants of said Town, qualified to vote in town affairs to meet at the

**Marion Mansfield Donovan Auditorium  
Rockland High School  
52 MacKinlay Way**

in said Town on **Monday, May 3, 2010 at 7:00PM.**, then and there to act on the following articles:

**ARTICLE #1**

**Elevator and ADA requirements**

Will the Town vote to transfer the sum of \$100,000 for the Repair, Replacement, or Upgrade of the Community Center's Elevator to ADA compliance and make additional repairs to the Building and grounds to meet ADA requirements by transferring \$15,000 from Salaries Appraiser, \$51,000 from Liability Insurance, \$24,000 from Unemployment Insurance, and \$10,000 from Health Insurance or take any action relative thereto?

EMERGENCY: The Elevator did not pass inspection and is needed for handicap access to the various floors of the Community Center.

**BOARD OF SELECTMEN**

**Finance Committee Recommendation at Town Meeting**

**ARTICLE #2**

**AirXchange**

To see if the town will vote to approve the Tax Increment Financing Plan and Tax Increment Financing Agreement with Air Xchange Incorporated for the property located at 85 Longwater Drive, Rockland, Massachusetts, located on a parcel of land shown as Lot 15 on "Plan of Land off Longwater Drive, Rockland, March 20, 1974, Loring H. Jacobs and Associates, Inc." and

recorded in the Plymouth County Registry of Deeds in Book 4169, Page 587, and Assessors Map 5, Block 12, Lot 0-R pursuant to Chapter 40, §59, on file with the Board of Selectmen and the Town Clerk, or take any other action relative thereto?

EMERGENCY – The owner of this firm is attempting to obtain state and federal tax subsidies for a major expansion of his business. In order to be eligible for these subsidies, there must be participation by the Town in the form of a Tax Increment Financing Plan, or discount in property taxes assessed for the enhanced value of the property. This financing opportunity may not be available in six months when Annual Town Meeting is convened.

## **BOARD OF SELECTMEN**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #3**

##### **Cambria Suites**

To see if the town will vote to approve the Tax Increment Financing Plan and Tax Increment Financing Agreement with Fisher Property Group for the property located at 954 Hingham Street, Rockland, Massachusetts, located on a parcel shown on Assessors Map 9, Lots 1, 2, and 25, pursuant to Chapter 40, §59, on file with the Board of Selectmen and the Town Clerk, or take any other action relative thereto?

EMERGENCY – The owner of this firm is attempting to obtain state and federal tax subsidies for a new proposed hotel. In order to be eligible for these subsidies, there must be participation by the Town in the form of a Tax Increment Financing Plan, or discount in property taxes assessed for the enhanced value of the property. This financing opportunity may not be available in six months when Annual Town Meeting is convened.

## **BOARD OF SELECTMEN**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #4**

Will the Town vote to sell the Town-owned property shown on the Town of Rockland Assessor's Maps as Parcel Map# 7 Lot # 004 on Airport Park Drive for a purchase price of not less than fair market value and including all legal fees and related costs associated with the sale subject to compliance with the Uniform Procurement Act. Or take any other action relative thereto.

EMERGENCY: To make available land for economic development to allow the appraisal and sale as soon as clear title is available.

## **PLANNING BOARD AND ZONING BOARD OF APPEALS**

### **Finance Committee Recommendation at Town Meeting**

## **ARTICLE #5**

Will the Town vote to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Two Thousand Dollars (\$2,000.00) for the purpose of payment of a FY09 bill from the Department of Environmental Bureau of Waste Site Cleanup. Or take any action relative thereto.

EMERGENCY: To pay a prior year bill

### **WATER DEPARTMENT**

#### **Finance Committee Recommendation at Town Meeting**

## **ARTICLE #6**

Will the Town vote to transfer the sum of \$8,523.00 Eight thousand five hundred and twenty three dollars from Legal Services Encumbrances Account # 0115157-578099 to Town Hall Maintenance of Property Account # 0119252-525900 for repairs/renovation of town hall or take any action thereto?

EMERGENCY: Need to make repairs within the Town Hall.

### **BOARD OF SELECTMEN**

#### **Finance Committee Recommendation at Town Meeting**

## **ARTICLE #7**

Will the Town vote to transfer the sum of \$8,500.00 Eighty-five hundred dollars from Health Insurance to Computer Services Account #0113553-530400 for the purposes of merging the school and town's financial software within one server or take any action thereto?

EMERGENCY: The current situation of the School's migration is forcing the moving of the Administration offices. This is the opportune time to merge the schools financial system onto Town's new server allowing them to migrate with the least amount of disruption.

### **NETWORK MANAGER**

#### **Finance Committee Recommendation at Town Meeting**



And you are directed to serve this warrant by posting copies at least fourteen (14) days prior to said meeting in each of the six precincts in said Town.

Hereof, fail not, and make return of this Warrant, with your doings thereon, on the Town Clerk, at the time and place of holding said meeting.

Given under our hand this 14th day of April, in the year of Our Lord, Two Thousand Ten and the Independence of the United States of America, the Two Hundred Thirty Three.

#### **BOARD OF SELECTMEN**

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**Lawrence J. Chaffee, Selectman**

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**Michael P. Johnson, Selectman**

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**Deborah A. O'Brien, Selectman**

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**Edward F. Kimball, Selectman**

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**William H. Minahan Jr., Selectman**

#### **RETURN OF SERVICE**

This is to certify that I have this 15th day of April 2010, posted this warrant in each of the six precincts in the Town of Rockland.

ATTEST:

CONSTABLE

|            |                                   |                    |
|------------|-----------------------------------|--------------------|
| Precinct 1 | T.K.O. Shea's                     | 932 Hingham Street |
| Precinct 2 | Sullivan Tire                     | 1 VFW Drive        |
| Precinct 3 | Town Hall (Rockland Town Offices) | 242 Union Street   |
|            | Rockland Public Library           | 20 Belmont Street  |
|            | Rockland Senior Center            | 344 Union Street   |
|            | Rockland Post Office              | 39 Webster Street  |
| Precinct 4 | Robbins Furniture                 | 217 Centre Avenue  |
| Precinct 5 | Rite-Aid Pharmacy                 | 201 Market Street  |
| Precinct 6 | Rockland Housing Authority        | 8 Studley Court    |

**COMMONWEALTH OF MASSACHUSETTS  
TOWN OF ROCKLAND**

**WARRANT  
ANNUAL TOWN MEETING**

To one of the constables in the Town of Rockland, County of Plymouth and the Commonwealth of Massachusetts.

**Greetings:** In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the Inhabitants of said Town, qualified to vote in town affairs to meet at the

**Marion Mansfield Donovan Auditorium  
Rockland High School  
52 MacKinlay Way**

in said Town on Monday, **May 3, 2010 at 7:15 P.M.**, then and there to act on the following articles:

**ARTICLE #1**

To cast votes in the Annual Town Election for the election of candidates for the following offices:

- One Town Moderator for three years
- Two Selectmen for three years
- One Assessor for three years
- One Board of Health Member for three years
- One Highway Superintendent for three years
- One Housing Authority Commissioner for five years
- Two Library Trustees for three years
- One Park Commissioner for three years
- One Planning Board Member for five years
- Two School Committee Members for three years
- One Sewer Commissioner for three years
- One Water Commissioner for three years

**BOARD OF SELECTMEN**

**Finance Committee Recommendation at Town Meeting**

## ARTICLE #2

Will the Town vote to fix the salaries and compensation of all elective officers in the Town in the amounts indicated in the Department Budgets and make such salaries and compensation effective July 1, 2010, in accordance with the provisions of the Massachusetts General Laws, Chapter 41 Section 108, as amended, and to raise and appropriate such sums of money for the ensuing year and that all sums be appropriated for the specific purpose designated; and that the same be expended on for such boards and commissions of the Town as voted, or take any other action relative thereto?

### BOARD OF SELECTMEN

#### Finance Committee Recommendation at Town Meeting

## ARTICLE #3

Will the Town vote to raise and appropriate and or take from available funds as indicated, such sums of money necessary for the ensuing year as detailed in the Department budgets, or take any other action relative thereto?

| <u>BU Serial</u>                       | <u>BUDGET</u><br><u>FY 2010</u> | <u>PROPOSED</u><br><u>BUDGET</u><br><u>FY 2011</u> |
|----------------------------------------|---------------------------------|----------------------------------------------------|
| <b>MODERATOR - Dept. #114</b>          |                                 |                                                    |
| <b>Personnel</b>                       |                                 |                                                    |
| Salary                                 | \$ -                            | \$ -                                               |
| <b>Sub-Total</b>                       | \$ -                            | \$ -                                               |
| <b>TOTAL - MODERATOR</b>               | \$ -                            | \$ -                                               |
| <b>BOARD OF SELECTMEN - Dept. #122</b> |                                 |                                                    |
| <b>Personnel</b>                       |                                 |                                                    |
| Salaries - Selectmen (5)               | 0.00                            | 0.00                                               |
| Salary, Town Administrator             | 83,386.00                       | 83,386.00                                          |
| Salary, Executive Assistant            | 42,121.00                       | 42,121.00                                          |
| Salary, Part-time clerk                | 0.00                            | 0.00                                               |
| Executive Assistant Longevity          | 1,500.00                        | 1,500.00                                           |
| Proficiency Incentive                  | 500.00                          | 500.00                                             |
| Vacation Coverage                      | 2,000.00                        | 2,000.00                                           |
| <b>Sub-total</b>                       | <b>129,507.00</b>               | <b>129,507.00</b>                                  |
| <b>Purchase of Services</b>            |                                 |                                                    |
| Landfill Maintenance                   | 30,000.00                       | 33,000.00                                          |
| Copy Machine Maintenance & Supplies    | 4,000.00                        | 4,000.00                                           |
| <b>Sub-total</b>                       | <b>34,000.00</b>                | <b>37,000.00</b>                                   |
| <b>Supplies</b>                        |                                 |                                                    |
| Sundries                               | 3,400.00                        | 3,400.00                                           |
| <b>Sub-total</b>                       | <b>3,400.00</b>                 | <b>3,400.00</b>                                    |
| <b>Other Charges and Expenses</b>      |                                 |                                                    |
| Selectmen - MMA Dues                   | 3,500.00                        | 3,500.00                                           |
| Advertising                            | 500.00                          | 500.00                                             |
| <b>Sub-total</b>                       | <b>4,000.00</b>                 | <b>4,000.00</b>                                    |
| <b>TOTAL - BOARD OF SELECTMEN</b>      | <b>170,907.00</b>               | <b>173,907.00</b>                                  |
| <b>FINANCE COMMITTEE - Dept. #131</b>  |                                 |                                                    |
| <b>Personnel</b>                       |                                 |                                                    |
| Secretary                              | 1,000.00                        | 1,000.00                                           |
| <b>Sub-total</b>                       | <b>1,000.00</b>                 | <b>1,000.00</b>                                    |

**Other Charges and Expenses**

|                                  |                  |                  |
|----------------------------------|------------------|------------------|
| Finance Committee - Reserve Fund | 35,000.00        | 35,000.00        |
| <b>Sub-total</b>                 | <b>35,000.00</b> | <b>35,000.00</b> |
| Raise and Appropriate            | 0.00             | 0.00             |
| Transfer Overlay Reserve         | 0.00             | 0.00             |
| <b>Sub-total</b>                 | <b>0.00</b>      | <b>0.00</b>      |
| <b>TOTAL - FINANCE COMMITTEE</b> | <b>36,000.00</b> | <b>36,000.00</b> |

**TOWN ACCOUNTANT - Dept. #135****Personnel**

|                                    |                   |                   |
|------------------------------------|-------------------|-------------------|
| Salary - Town Accountant           | 77,250.00         | 77,250.00         |
| Salary - Clerical                  | 23,828.00         | 23,739.00         |
| Salary - Assistant Town Accountant | 33,726.00         | 34,695.00         |
| Vacation Coverage                  | 2,700.00          | 2,700.00          |
| Proficiency Incentive              | 700.00            | 1,000.00          |
| <b>Sub-total</b>                   | <b>138,204.00</b> | <b>139,384.00</b> |

**Purchase of Services**

|                  |                  |                  |
|------------------|------------------|------------------|
| Data Processing  | 36,741.00        | 30,875.00        |
| <b>Sub-total</b> | <b>36,741.00</b> | <b>30,875.00</b> |

**Supplies**

|                  |                 |                 |
|------------------|-----------------|-----------------|
| Sundries         | 2,500.00        | 2,320.00        |
| <b>Sub-total</b> | <b>2,500.00</b> | <b>2,320.00</b> |

**TOTAL - TOWN ACCOUNTANT**

|                   |                   |
|-------------------|-------------------|
| <b>177,445.00</b> | <b>172,579.00</b> |
|-------------------|-------------------|

**ASSESSOR - Dept. #141****Personnel**

|                            |                   |                   |
|----------------------------|-------------------|-------------------|
| Salaries - Asst. Appraiser | 94,619.00         | 69,619.00         |
| Salary - Clerical          | 63,855.00         | 54,463.00         |
| Longevity                  | 1,000.00          | 1,000.00          |
| Proficiency Incentive      | 1,000.00          | -                 |
| Educational Incentive      | 1,000.00          | 1,000.00          |
| <b>Sub-total</b>           | <b>161,474.00</b> | <b>126,082.00</b> |

**Purchase of Services**

|                          |                 |                 |
|--------------------------|-----------------|-----------------|
| Legal Services           | 2,000.00        | 2,000.00        |
| Maps/Engineering         | 2,500.00        | 2,500.00        |
| Computer Software        | 4,000.00        | 4,000.00        |
| Binding Tax & Deed Books | 400.00          | 400.00          |
| <b>Sub-total</b>         | <b>8,900.00</b> | <b>8,900.00</b> |

**Supplies**

|                  |                 |                 |
|------------------|-----------------|-----------------|
| Sundries         | 3,165.00        | 3,165.00        |
| <b>Sub-total</b> | <b>3,165.00</b> | <b>3,165.00</b> |

**Other Charges and Expenses**

|                  |                 |                 |
|------------------|-----------------|-----------------|
| Auto Allowance   | 1,000.00        | 1,000.00        |
| <b>Sub-total</b> | <b>1,000.00</b> | <b>1,000.00</b> |

**TOTAL - ASSESSORS**

|                   |                   |
|-------------------|-------------------|
| <b>174,539.00</b> | <b>139,147.00</b> |
|-------------------|-------------------|

**TREASURER - Dept. #145****Personnel**

|                              |                   |                   |
|------------------------------|-------------------|-------------------|
| Salary - Treasurer           | 56,160.00         | 56,160.00         |
| Salary - Assistant Treasurer | 38,276.00         | 38,276.00         |
| Salary - Clerical            | 32,705.00         | 32,705.00         |
| Vacation Coverage            | 2,080.00          | 2,080.00          |
| Longevity                    | 4,000.00          | 4,000.00          |
| Proficiency Bonus            | 1,000.00          | 1,000.00          |
| <b>Sub-total</b>             | <b>134,221.00</b> | <b>134,221.00</b> |

**Purchase of Services**

|                     |          |          |
|---------------------|----------|----------|
| Treasurer - Postage | 3,325.00 | 3,325.00 |
| Tax Title           | 8,410.00 | 8,410.00 |

|                                    |                   |                   |
|------------------------------------|-------------------|-------------------|
| Legal                              | 1,500.00          | 1,500.00          |
| Payroll Processing Fees            | 31,000.00         | 31,000.00         |
| Medicaid Billing Processing Fees   | 19,000.00         | 19,000.00         |
| <b>Sub-total</b>                   | <b>63,235.00</b>  | <b>63,235.00</b>  |
| <b>Supplies</b>                    |                   |                   |
| Sundries                           | 1,814.00          | 1,814.00          |
| <b>Sub-total</b>                   | <b>1,814.00</b>   | <b>1,814.00</b>   |
| <b>Other Charges and Expenses</b>  |                   |                   |
| Treasurer - Dues/Meetings          | 600.00            | 600.00            |
| <b>Sub-total</b>                   | <b>600.00</b>     | <b>600.00</b>     |
| <b>TOTAL - TREASURER</b>           | <b>199,870.00</b> | <b>199,870.00</b> |
| <b>TAX COLLECTOR - Dept. #146</b>  |                   |                   |
| <b>Personnel</b>                   |                   |                   |
| Salary - Tax Collector             | 56,160.00         | 56,160.00         |
| Salary, Assistant Collector        | 32,185.00         | 32,185.00         |
| Salary, Clerical                   | 10,601.00         | 10,601.00         |
| Vacation Coverage                  | 2,575.00          | 2,575.00          |
| Longevity                          | 800.00            | 800.00            |
| Proficiency Pay                    | 500.00            | 500.00            |
| <b>Sub-total</b>                   | <b>102,821.00</b> | <b>102,821.00</b> |
| <b>Purchase of Services</b>        |                   |                   |
| Tax Title Lien - Land              | -                 | -                 |
| Postage/Maintenance Supplies       | 11,500.00         | 11,500.00         |
| <b>Sub-total</b>                   | <b>11,500.00</b>  | <b>11,500.00</b>  |
| <b>Supplies</b>                    |                   |                   |
| Sundries                           | 1,000.00          | 1,000.00          |
| <b>Sub-total</b>                   | <b>1,000.00</b>   | <b>1,000.00</b>   |
| <b>Other Charges and Expenses</b>  |                   |                   |
| Dues/Meetings/Travel               | 600.00            | 600.00            |
| <b>Sub-total</b>                   | <b>600.00</b>     | <b>600.00</b>     |
| <b>TOTAL - TAX COLLECTOR</b>       | <b>115,921.00</b> | <b>115,921.00</b> |
| <b>LEGAL SERVICES - Dept. #151</b> |                   |                   |
| <b>Purchase of Services</b>        |                   |                   |
| Town Counsel - Legal Services      | 75,000.00         | 75,000.00         |
| <b>Sub-total</b>                   | <b>75,000.00</b>  | <b>75,000.00</b>  |
| <b>TOTAL - LEGAL SERVICES</b>      | <b>75,000.00</b>  | <b>75,000.00</b>  |
| <b>TOWN CLERK - Dept. #161</b>     |                   |                   |
| <b>Personnel</b>                   |                   |                   |
| Salary, Town Clerk                 | 56,160.00         | 56,160.00         |
| Salary, Assistant Town Clerk       | 38,276.00         | 38,276.00         |
| Salary, Clerical                   | 28,429.00         | 28,429.00         |
| Vacation Coverage                  | 1,713.00          | 1,713.00          |
| Longevity                          | 1,600.00          | 1,600.00          |
| Proficiency                        | 1,000.00          | 1,000.00          |
| <b>Sub-total</b>                   | <b>127,178.00</b> | <b>127,178.00</b> |
| <b>Purchase of Services</b>        |                   |                   |
| Town Clerk - Bookbinding           | 400.00            | 400.00            |
| By-Law & Charter                   | 1,000.00          | 1,000.00          |
| <b>Sub-total</b>                   | <b>1,400.00</b>   | <b>1,400.00</b>   |
| <b>Supplies</b>                    |                   |                   |
| Sundries                           | 1,500.00          | 1,500.00          |
| <b>Sub-total</b>                   | <b>1,500.00</b>   | <b>1,500.00</b>   |
| <b>Other Charges and Expenses</b>  |                   |                   |
| Dues & Meetings                    | 1,000.00          | 1,000.00          |
| <b>Sub-total</b>                   | <b>1,000.00</b>   | <b>1,000.00</b>   |

|                                                                            |                   |                   |
|----------------------------------------------------------------------------|-------------------|-------------------|
| <b>TOTAL - TOWN CLERK</b>                                                  | <b>131,078.00</b> | <b>131,078.00</b> |
| * \$500.00 To be Taken from 25292 27760 for dog licenses, tags and postage |                   |                   |
| <b>TOWN MTGS/ELECTIONS - Dept. #162</b>                                    |                   |                   |
| <b>Personnel</b>                                                           |                   |                   |
| Town Meetings/Elections - Personnel                                        | 19,000.00         | 4,000.00          |
| <b>Sub-total</b>                                                           | <b>19,000.00</b>  | <b>4,000.00</b>   |
| <b>Purchase of Services</b>                                                |                   |                   |
| Town Meetings/Elections - Purchase                                         | 7,000.00          | 4,000.00          |
| <b>Sub-total</b>                                                           | <b>7,000.00</b>   | <b>4,000.00</b>   |
| <b>Supplies</b>                                                            |                   |                   |
| Town Meetings/Elections - Supplies                                         | 2,000.00          | 2,000.00          |
| <b>Sub-total</b>                                                           | <b>2,000.00</b>   | <b>2,000.00</b>   |
| <b>TOTAL - TOWN MTGS/ELECTIONS</b>                                         | <b>28,000.00</b>  | <b>10,000.00</b>  |
| <b>REGISTRAR OF VOTERS - Dept. #163</b>                                    |                   |                   |
| <b>Personnel</b>                                                           |                   |                   |
| Salary - Registrars (4)                                                    | -                 | -                 |
| <b>Sub-total</b>                                                           | <b>-</b>          | <b>-</b>          |
| <b>Supplies</b>                                                            |                   |                   |
| Sundries                                                                   | 6,800.00          | 6,800.00          |
| <b>Sub-total</b>                                                           | <b>6,800.00</b>   | <b>6,800.00</b>   |
| <b>TOTAL - REGISTRAR OF VOTERS</b>                                         | <b>6,800.00</b>   | <b>6,800.00</b>   |
| <b>PLANNING BOARD - Dept. #175</b>                                         |                   |                   |
| <b>Personnel</b>                                                           |                   |                   |
| Salaries - Board Members                                                   | -                 | -                 |
| Salary - Secretary                                                         | 4,500.00          | 4,500.00          |
| Town Planner                                                               | 0.00              | 0.00              |
| <b>Sub-total</b>                                                           | <b>4,500.00</b>   | <b>4,500.00</b>   |
| <b>Supplies</b>                                                            |                   |                   |
| Sundries & Expenses                                                        | 725.00            | 725.00            |
| <b>Sub-total</b>                                                           | <b>725.00</b>     | <b>725.00</b>     |
| <b>TOTAL - PLANNING BOARD</b>                                              | <b>5,225.00</b>   | <b>5,225.00</b>   |
| <b>TOWN HALL - Dept. #192</b>                                              |                   |                   |
| <b>Personnel</b>                                                           |                   |                   |
| Vacation Coverage                                                          | 1,634.00          | 1,634.00          |
| Custodian Longevity                                                        | 0.00              | 0.00              |
| Salary - Custodian                                                         | 16,182.00         | 16,182.00         |
| Proficiency Incentive                                                      | 500.00            | 500.00            |
| <b>Sub-total</b>                                                           | <b>18,316.00</b>  | <b>18,316.00</b>  |
| <b>Purchase of Services</b>                                                |                   |                   |
| Utilities/Maint/Supplies                                                   | 46,000.00         | 46,000.00         |
| <b>Sub-total</b>                                                           | <b>46,000.00</b>  | <b>46,000.00</b>  |
| <b>Supplies</b>                                                            |                   |                   |
| Town Hall Supplies                                                         | 2,019.00          | 2,019.00          |
| <b>Sub-total</b>                                                           | <b>2,019.00</b>   | <b>2,019.00</b>   |
| <b>Other Charges and Expenses</b>                                          |                   |                   |
| Property Maintenance                                                       | 2,019.00          | 2,019.00          |
| Postage                                                                    | 2,300.00          | 2,300.00          |
| <b>Sub-total</b>                                                           | <b>4,319.00</b>   | <b>4,319.00</b>   |
| <b>TOTAL - TOWN HALL</b>                                                   | <b>70,654.00</b>  | <b>70,654.00</b>  |
| <b>TOWN REPORTS - Dept. #195</b>                                           |                   |                   |
| <b>Other Charges and Expenses</b>                                          |                   |                   |
| Town Report and Warrant                                                    | 10,000.00         | 10,000.00         |
| <b>Sub-total</b>                                                           | <b>10,000.00</b>  | <b>10,000.00</b>  |
| <b>TOTAL - TOWN REPORTS</b>                                                | <b>10,000.00</b>  | <b>10,000.00</b>  |

**CONSERVATION COMMISSION - Dept. #171****Personnel**

|                                        |               |               |
|----------------------------------------|---------------|---------------|
| Salary - Secretary                     | 500.00        | 500.00        |
| <b>Sub-total</b>                       | <b>500.00</b> | <b>500.00</b> |
| <b>TOTAL - CONSERVATION COMMISSION</b> | <b>500.00</b> | <b>500.00</b> |

**ZONING BOARD - Dept. #176****Personnel**

|                              |                 |                 |
|------------------------------|-----------------|-----------------|
| Salary - Recording Secretary | 3,800.00        | 3,800.00        |
| <b>Sub-total</b>             | <b>3,800.00</b> | <b>3,800.00</b> |

**Purchase of Services**

|                  |               |               |
|------------------|---------------|---------------|
| Advertising      | 150.00        | 150.00        |
| <b>Sub-total</b> | <b>150.00</b> | <b>150.00</b> |

**Supplies**

|                  |               |               |
|------------------|---------------|---------------|
| Postage          | 75.00         | 75.00         |
| Expenses         | 375.00        | 375.00        |
| <b>Sub-total</b> | <b>450.00</b> | <b>450.00</b> |

**TOTAL - ZONING BOARD**

|                 |                 |
|-----------------|-----------------|
| <b>4,400.00</b> | <b>4,400.00</b> |
|-----------------|-----------------|

**POLICE DEPARTMENT - Dept. #210****Personnel**

|                                   |                     |                     |
|-----------------------------------|---------------------|---------------------|
| Salary - Chief                    | 91,579.00           | 91,579.00           |
| Salary - Executive Assistant      | 45,164.00           | 45,164.00           |
| Salary - Administrative Assistant | 37,051.00           | 37,051.00           |
| Salary - Lieutenants              | 87,648.00           | 87,648.00           |
| Salaries - Officers               | 1,860,650.00        | 1,860,650.00        |
| Salary - E911 Dispatchers         | 74,000.00           | 74,000.00           |
| Longevity                         | 16,100.00           | 16,100.00           |
| Proficiency Incentive             | 1,500.00            | 1,500.00            |
| Holiday Pay                       | 99,543.00           | 99,543.00           |
| Substitute Payroll                | 190,242.00          | 190,242.00          |
| Salary - Custodian                | 28,319.00           | 28,319.00           |
| Clothing Allowance                | 37,700.00           | 37,700.00           |
| Educational Incentive             | 296,682.00          | 296,682.00          |
| <b>Sub-total</b>                  | <b>2,866,178.00</b> | <b>2,866,178.00</b> |

**Purchase of Services**

|                     |                  |                  |
|---------------------|------------------|------------------|
| Station Maintenance | 14,000.00        | 14,000.00        |
| Cruiser Maintenance | 75,000.00        | 75,000.00        |
| Teletype            | 3,500.00         | 3,500.00         |
| Radio & Repeaters   | 4,700.00         | 4,700.00         |
| <b>Sub-total</b>    | <b>97,200.00</b> | <b>97,200.00</b> |

**Supplies**

|                   |                  |                  |
|-------------------|------------------|------------------|
| Sundries - Police | 88,000.00        | 88,000.00        |
| <b>Sub-total</b>  | <b>88,000.00</b> | <b>88,000.00</b> |

**Other Charges and Expenses**

|                               |                 |                 |
|-------------------------------|-----------------|-----------------|
| Police Other Charges/Expenses | 3,800.00        | 3,800.00        |
| <b>Sub-total</b>              | <b>3,800.00</b> | <b>3,800.00</b> |

**TOTAL - POLICE DEPARTMENT**

|                     |                     |
|---------------------|---------------------|
| <b>3,055,178.00</b> | <b>3,055,178.00</b> |
|---------------------|---------------------|

**FIRE DEPARTMENT - Dept. #220****Personnel**

|                              |              |              |
|------------------------------|--------------|--------------|
| Salary - Chief               | 83,065.00    | 83,065.00    |
| Salary - Deputy Chief        | 78,652.00    | 78,652.00    |
| Salary - Captian             | 76,248.00    | 76,248.00    |
| Salaries - Lieutenants       | 243,614.00   | 243,614.00   |
| Salary - Permanent Men       | 1,331,049.00 | 1,331,049.00 |
| Salary - Executive Assistant | 44,991.00    | 44,991.00    |
| Overtime Payroll             | 40,000.00    | 40,000.00    |

|                                         |                     |                     |
|-----------------------------------------|---------------------|---------------------|
| Salary - Call Firefighter               | 2,500.00            | 2,500.00            |
| Payroll - Call Men                      | 6,779.00            | 6,779.00            |
| Longevity Payroll                       | 21,000.00           | 21,000.00           |
| Proficiency Incentive                   | 500.00              | 500.00              |
| Holiday Pay                             | 103,350.00          | 103,350.00          |
| Substitute Payroll                      | 219,904.00          | 219,904.00          |
| Clothing Allowance                      | 37,500.00           | 37,500.00           |
| Call Men - Clothing                     | 500.00              | 500.00              |
| Training Payroll                        | 62,305.00           | 62,305.00           |
| College Credits                         | 48,000.00           | 48,000.00           |
| EMT Incentive                           | 4,200.00            | 4,200.00            |
| Call - EMT                              | 500.00              | 500.00              |
| Payroll - Defibrillator                 | 750.00              | 750.00              |
| <b>Sub-total</b>                        | <b>2,405,407.00</b> | <b>2,405,407.00</b> |
| <b>Purchase of Services</b>             |                     |                     |
| Telephone                               | 8,400.00            | 8,400.00            |
| Equipment - Maintenance & Repair        | 53,700.00           | 53,700.00           |
| Gas & Diesel                            | 14,000.00           | 14,000.00           |
| <b>Sub-total</b>                        | <b>76,100.00</b>    | <b>76,100.00</b>    |
| <b>Supplies</b>                         |                     |                     |
| Building Maintenance & Supplies         | 12,300.00           | 12,300.00           |
| Office Supplies & Advertising           | 4,500.00            | 4,500.00            |
| Educational Materials                   | 7,100.00            | 7,100.00            |
| Ambulance Supplies                      | 18,800.00           | 18,800.00           |
| Heating Oil                             | 10,000.00           | 10,000.00           |
| <b>Sub-total</b>                        | <b>52,700.00</b>    | <b>52,700.00</b>    |
| <b>Other Charges and Expenses</b>       |                     |                     |
| Fire Other Charges/Expenses             | 1,200.00            | 1,200.00            |
| <b>Sub-total</b>                        | <b>1,200.00</b>     | <b>1,200.00</b>     |
| <b>TOTAL - FIRE DEPARTMENT</b>          | <b>2,535,407.00</b> | <b>2,535,407.00</b> |
| <b>BUILDING DEPARTMENT - Dept. #241</b> |                     |                     |
| <b>Personnel</b>                        |                     |                     |
| Salary - Inspector                      | 55,092.00           | 55,092.00           |
| Salary - Administrative Assistant       | 37,052.00           | 36,909.00           |
| Administrative Assistant Longevity      | 600.00              | 300.00              |
| Proficiency Incentive                   | 500.00              | 500.00              |
| Vacation Coverage                       | 798.00              | 798.00              |
| Education - Bldg. Inspector             | 500.00              | 500.00              |
| <b>Sub-total</b>                        | <b>94,542.00</b>    | <b>94,099.00</b>    |
| <b>Purchase of Services</b>             |                     |                     |
| Seminars                                | 155.00              | 155.00              |
| <b>Sub-total</b>                        | <b>155.00</b>       | <b>155.00</b>       |
| <b>Supplies</b>                         |                     |                     |
| Sundries                                | 857.00              | 1,300.00            |
| <b>Sub-total</b>                        | <b>857.00</b>       | <b>1,300.00</b>     |
| <b>Other Charges and Expenses</b>       |                     |                     |
| Auto Allowance                          | 1,529.00            | 1,529.00            |
| Dues & Meetings                         | 165.00              | 165.00              |
| Demolition Costs                        | 0.00                | 0.00                |
| <b>Sub-total</b>                        | <b>1,694.00</b>     | <b>1,694.00</b>     |
| <b>TOTAL - BUILDING DEPT.</b>           | <b>97,248.00</b>    | <b>97,248.00</b>    |
| <b>GAS INSPECTOR - Dept. 242</b>        |                     |                     |
| <b>Personnel</b>                        |                     |                     |
| Salary - Inspector                      | 5,215.00            | 5,215.00            |
| <b>Sub-total</b>                        | <b>5,215.00</b>     | <b>5,215.00</b>     |



|                                          |                  |                  |
|------------------------------------------|------------------|------------------|
| <b>Other Charges and Expenses</b>        |                  |                  |
| Auto Allowance                           | 480.00           | 480.00           |
| <b>Sub-total</b>                         | <b>480.00</b>    | <b>480.00</b>    |
| <b>TOTAL - GAS INSPECTOR</b>             | <b>5,695.00</b>  | <b>5,695.00</b>  |
| <b>PLUMBING INSPECTOR - #243</b>         |                  |                  |
| <b>Personnel</b>                         |                  |                  |
| Salary - Inspector                       | 8,562.15         | 8,562.15         |
| <b>Sub-total</b>                         | <b>8,562.15</b>  | <b>8,562.15</b>  |
| <b>Other Charges and Expenses</b>        |                  |                  |
| Auto Allowance                           | 395.85           | 395.85           |
| <b>Sub-total</b>                         | <b>395.85</b>    | <b>395.85</b>    |
| <b>TOTAL - PLUMBING INSPECTOR</b>        | <b>8,958.00</b>  | <b>8,958.00</b>  |
| <b>WEIGHTS/MEASURES - Dept. #244</b>     |                  |                  |
| <b>Personnel</b>                         |                  |                  |
| Salary - Inspector                       | 4,208.00         | 4,208.00         |
| <b>Sub-total</b>                         | <b>4,208.00</b>  | <b>4,208.00</b>  |
| <b>Supplies</b>                          |                  |                  |
| Sundries                                 | 300.00           | 300.00           |
| <b>Sub-total</b>                         | <b>300.00</b>    | <b>300.00</b>    |
| <b>Other Charges and Expenses</b>        |                  |                  |
| Auto Allowance                           | 150.00           | 150.00           |
| <b>Sub-total</b>                         | <b>150.00</b>    | <b>150.00</b>    |
| <b>TOTAL - WEIGHTS/MEASURES</b>          | <b>4,658.00</b>  | <b>4,658.00</b>  |
| <b>WIRING INSPECTOR - Dept. #245</b>     |                  |                  |
| <b>Personnel</b>                         |                  |                  |
| Salaries - Inspectors (2)                | 22,183.00        | 22,183.00        |
| On Call Coverage                         | 3,000.00         | 3,000.00         |
| <b>Sub-total</b>                         | <b>25,183.00</b> | <b>25,183.00</b> |
| <b>Other Charges and Expenses</b>        |                  |                  |
| Auto Allowance                           | 677.00           | 677.00           |
| Bi-Annual Certification                  | 400.00           | 400.00           |
| <b>Sub-total</b>                         | <b>1,077.00</b>  | <b>1,077.00</b>  |
| <b>TOTAL - WIRING INSPECTOR</b>          | <b>26,260.00</b> | <b>26,260.00</b> |
| <b>EMERGENCY MANAGEMENT - Dept. #291</b> |                  |                  |
| <b>Personnel</b>                         |                  |                  |
| Clerical                                 | 350.00           | 350.00           |
| <b>Sub-total</b>                         | <b>350.00</b>    | <b>350.00</b>    |
| <b>Purchase of Services</b>              |                  |                  |
| Uniforms/Personal Equipment              | 3,000.00         | 3,000.00         |
| Radio Repairs                            | 800.00           | 800.00           |
| <b>Sub-total</b>                         | <b>3,800.00</b>  | <b>3,800.00</b>  |
| <b>Supplies</b>                          |                  |                  |
| Sundries                                 | 300.00           | 300.00           |
| Gas                                      | 2,400.00         | 2,400.00         |
| Equipment                                | 4,050.00         | 4,050.00         |
| Vehicle Maintenance                      | 2,000.00         | 2,000.00         |
| Generator Maintenance                    | 800.00           | 800.00           |
| Training Expenses                        | 3,000.00         | 3,000.00         |
| <b>Sub-total</b>                         | <b>12,550.00</b> | <b>12,550.00</b> |
| <b>TOTAL - EMERGENCY MANAGEMENT</b>      | <b>16,700.00</b> | <b>16,700.00</b> |
| <b>TREE DEPARTMENT - Dept. #294</b>      |                  |                  |
| <b>Personnel</b>                         |                  |                  |
| Labor                                    | 45,946.00        | 45,946.00        |
| Longevity                                | 0.00             | 0.00             |
| Uniforms                                 | 900.00           | 900.00           |

|                                               |                     |                     |
|-----------------------------------------------|---------------------|---------------------|
| <b>Sub-total</b>                              | <b>46,846.00</b>    | <b>46,846.00</b>    |
| <b>Purchase of Services</b>                   |                     |                     |
| Vehicle Maintenance                           | 4,500.00            | 4,500.00            |
| Hired Equipment                               | 1,933.00            | 1,933.00            |
| <b>Sub-total</b>                              | <b>6,433.00</b>     | <b>6,433.00</b>     |
| <b>Supplies</b>                               |                     |                     |
| Supplies/Clothing/Equipment                   | 5,000.00            | 5,000.00            |
| <b>Sub-total</b>                              | <b>5,000.00</b>     | <b>5,000.00</b>     |
| <b>Other Charges and Expenses</b>             |                     |                     |
| Tree Replacement                              | -                   | -                   |
| <b>Sub-total</b>                              | <b>-</b>            | <b>-</b>            |
| <b>TOTAL - TREE DEPARTMENT</b>                | <b>58,279.00</b>    | <b>58,279.00</b>    |
| <b>WASTE COLLECTION/DISPOSAL - Dept. #433</b> |                     |                     |
| <b>Personnel</b>                              |                     |                     |
| Salary - Landfill Attendant                   | 35,426.00           | 35,426.00           |
| Salary - Part Time Landfill                   | 17,297.00           | 17,297.00           |
| Longevity                                     | 1,000.00            | 1,000.00            |
| Proficiency Incentive                         | 750.00              | 750.00              |
| <b>Sub-total</b>                              | <b>54,473.00</b>    | <b>54,473.00</b>    |
| <b>Purchase of Services</b>                   |                     |                     |
| Data Processing                               | 10,000.00           | 10,000.00           |
| South Shore Recycling                         | 4,500.00            | 4,500.00            |
| <b>Sub-total</b>                              | <b>14,500.00</b>    | <b>14,500.00</b>    |
| <b>Other Charges and Expenses</b>             |                     |                     |
| Landfill Maintenance                          | 7,000.00            | 7,000.00            |
| Refuse Collection                             | 614,272.00          | 632,701.00          |
| Disposal Fee (SEMASS)                         | 516,000.00          | 531,480.00          |
| Bulky Rubbish Pick-Up                         | 30,000.00           | 17,182.00           |
| Hazardous Waste Collection                    | 5,000.00            | 5,000.00            |
| <b>Sub-total</b>                              | <b>1,172,272.00</b> | <b>1,193,363.00</b> |
| <b>TOTAL - WASTE COLLECTION/DISPOSAL</b>      | <b>1,241,245.00</b> | <b>1,262,336.00</b> |
| <b>TO BE TAKEN FROM ESTIMATED TRASH FEES</b>  |                     |                     |
| <b>TO BE COLLECTED</b>                        |                     |                     |
| <b>SEWER DEPARTMENT - Dept. #449</b>          |                     |                     |
| <b>Personnel</b>                              |                     |                     |
| Superintendent                                | 70,406.00           | 73,926.00           |
| Salary - Administrative Assistant             | 33,716.00           | 34,104.00           |
| Vacation Coverage                             | 1,500.00            | 3,000.00            |
| Retirement/Insurance/Compensation             | 12,000.00           | 8,000.00            |
| Proficiency Incentive                         | 500.00              | 500.00              |
| <b>Sub-total</b>                              | <b>118,122.00</b>   | <b>119,830.00</b>   |
| <b>Purchase of Services</b>                   |                     |                     |
| Computer Services                             | 5,000.00            | 12,000.00           |
| Sewer Emergency Fund                          | 15,000.00           | 15,000.00           |
| Contract Operations Exp.                      | 1,521,851.00        | 1,561,851.00        |
| Industrial Pre-treatment                      | 20,000.00           | 20,000.00           |
| Sewer Drainage                                | 30,000.00           | 30,000.00           |
| Legal Services                                | 5,000.00            | 3,000.00            |
| Copper Study                                  | 20,000.00           | -                   |
| <b>Sub-total</b>                              | <b>1,616,851.00</b> | <b>1,641,851.00</b> |
| <b>Supplies</b>                               |                     |                     |
| Sundries                                      | 20,000.00           | 20,000.00           |
| Repair & Maintenance                          | 125,000.00          | 125,000.00          |
| <b>Sub-total</b>                              | <b>145,000.00</b>   | <b>145,000.00</b>   |
| <b>Other Charges and Expenses</b>             |                     |                     |

|                                 |                     |                     |
|---------------------------------|---------------------|---------------------|
| Auto Allowance                  | 675.00              | 675.00              |
| Debt & Interest Payments        | 125,000.00          | 125,000.00          |
| Facility/Vehicle Insurance      | 40,000.00           | 30,000.00           |
| <b>Sub-total</b>                | <b>165,675.00</b>   | <b>155,675.00</b>   |
| <b>Transfers</b>                |                     |                     |
| <b>Internal Service Charges</b> | <b>36,601.00</b>    | <b>36,601.00</b>    |
| <b>TOTAL - SEWER DEPARTMENT</b> | <b>2,082,249.00</b> | <b>2,098,957.00</b> |

#### **BOARD OF HEALTH - Dept. #510**

##### **Personnel**

|                                   |           |           |
|-----------------------------------|-----------|-----------|
| Salary - Health Agent             | 57,289.00 | 57,289.00 |
| Salary - Administrative Assistant | 37,052.00 | 37,052.00 |
| Salary - Secretary/Clerical       | 12,036.00 | 12,036.00 |
| Longevity                         | 600.00    | 1,000.00  |
| Proficiency Incentive             | 700.00    | 700.00    |
| Holiday Pay - Landfill            | -         | -         |

|                  |                   |                   |
|------------------|-------------------|-------------------|
| <b>Sub-total</b> | <b>107,677.00</b> | <b>108,077.00</b> |
|------------------|-------------------|-------------------|

##### **Purchase of Services**

|                                   |          |          |
|-----------------------------------|----------|----------|
| Health & Hospitals                | 1,300.00 | 1,300.00 |
| South Shore Recycling Cooperative | 0.00     | 0.00     |
| Data Processing                   | 0.00     | 0.00     |

|                  |                 |                 |
|------------------|-----------------|-----------------|
| <b>Sub-total</b> | <b>1,300.00</b> | <b>1,300.00</b> |
|------------------|-----------------|-----------------|

##### **Supplies**

|                                      |        |        |
|--------------------------------------|--------|--------|
| Sundries - Health Agent and Training | 500.00 | 500.00 |
| Office Supplies                      | 700.00 | 700.00 |

|                  |                 |                 |
|------------------|-----------------|-----------------|
| <b>Sub-total</b> | <b>1,200.00</b> | <b>1,200.00</b> |
|------------------|-----------------|-----------------|

##### **Other Charges and Expenses**

|                               |          |          |
|-------------------------------|----------|----------|
| Commissioners' Auto Allowance | 600.00   | 600.00   |
| Auto Allowance - Health Agent | 2,400.00 | 2,400.00 |

|                  |                 |                 |
|------------------|-----------------|-----------------|
| <b>Sub-total</b> | <b>3,000.00</b> | <b>3,000.00</b> |
|------------------|-----------------|-----------------|

|                                |                   |                   |
|--------------------------------|-------------------|-------------------|
| <b>TOTAL - BOARD OF HEALTH</b> | <b>113,177.00</b> | <b>113,577.00</b> |
|--------------------------------|-------------------|-------------------|

#### **VISITING NURSE - Dept. #522**

##### **Purchase of Services**

|                            |          |          |
|----------------------------|----------|----------|
| Visiting Nurse Association | 8,240.00 | 8,446.00 |
|----------------------------|----------|----------|

|                  |                 |                 |
|------------------|-----------------|-----------------|
| <b>Sub-total</b> | <b>8,240.00</b> | <b>8,446.00</b> |
|------------------|-----------------|-----------------|

|                               |                 |                 |
|-------------------------------|-----------------|-----------------|
| <b>TOTAL - VISITING NURSE</b> | <b>8,240.00</b> | <b>8,446.00</b> |
|-------------------------------|-----------------|-----------------|

#### **TRAFFIC CONTROL - Dept. #293**

##### **Purchase of Services**

|                  |           |           |
|------------------|-----------|-----------|
| Traffic Lighting | 26,325.00 | 26,325.00 |
|------------------|-----------|-----------|

|                  |                  |                  |
|------------------|------------------|------------------|
| <b>Sub-total</b> | <b>26,325.00</b> | <b>26,325.00</b> |
|------------------|------------------|------------------|

|                                |                  |                  |
|--------------------------------|------------------|------------------|
| <b>TOTAL - TRAFFIC CONTROL</b> | <b>26,325.00</b> | <b>26,325.00</b> |
|--------------------------------|------------------|------------------|

#### **HIGHWAY - Dept. #421**

##### **Personnel**

|                         |            |            |
|-------------------------|------------|------------|
| Salary - Superintendent | 60,000.00  | 60,000.00  |
| Labor                   | 248,803.00 | 248,803.00 |
| Clerical                | 37,051.00  | 37,051.00  |
| Longevity               | 2,200.00   | 2,200.00   |
| Uniforms                | 5,400.00   | 5,400.00   |
| Highway Police Details  | 5,000.00   | 5,000.00   |
| Highway Police Calls    | 4,500.00   | 4,500.00   |
| Proficiency Incentive   | 500.00     | 500.00     |

|                  |                   |                   |
|------------------|-------------------|-------------------|
| <b>Sub-total</b> | <b>363,454.00</b> | <b>363,454.00</b> |
|------------------|-------------------|-------------------|

##### **Purchase of Services**

|           |          |          |
|-----------|----------|----------|
| Utilities | 9,000.00 | 9,000.00 |
|-----------|----------|----------|

|                                        |                      |                      |
|----------------------------------------|----------------------|----------------------|
| Machine Maintenance                    | 13,000.00            | 13,000.00            |
| Materials & Hired Equipment            | 120,000.00           | 120,000.00           |
| Radio Repair                           | 1,500.00             | 1,500.00             |
| Street Striping                        | 15,000.00            | 15,000.00            |
| <b>Sub-total</b>                       | <b>158,500.00</b>    | <b>158,500.00</b>    |
| <b>Supplies</b>                        |                      |                      |
| Building Maintenance                   | 1,100.00             | 1,100.00             |
| Gas/Oil/Diesel, Etc.                   | 23,000.00            | 23,000.00            |
| Misc. Tools & Supplies                 | 4,000.00             | 4,000.00             |
| <b>Sub-total</b>                       | <b>28,100.00</b>     | <b>28,100.00</b>     |
| <b>Other Charges and Expenses</b>      |                      |                      |
| Auto Allowance                         | 0.00                 | 0.00                 |
| Dues & Meetings                        | 100.00               | 100.00               |
| <b>Sub-total</b>                       | <b>100.00</b>        | <b>100.00</b>        |
| <b>TOTAL - HIGHWAY</b>                 | <b>550,154.00</b>    | <b>550,154.00</b>    |
| <b>SNOW/ICE CONTROL - Dept. #423</b>   |                      |                      |
| <b>Purchase of Services</b>            |                      |                      |
| Snow Removal                           | 150,000.00           | 150,000.00           |
| <b>Sub-total</b>                       | <b>150,000.00</b>    | <b>150,000.00</b>    |
| <b>TOTAL - SNOW/ICE CONTROL</b>        | <b>150,000.00</b>    | <b>150,000.00</b>    |
| <b>STREET LIGHTING - Dept. #424</b>    |                      |                      |
| <b>Purchase of Services</b>            |                      |                      |
| Street Lighting                        | 89,212.00            | 89,212.00            |
| <b>Sub-total</b>                       | <b>89,212.00</b>     | <b>89,212.00</b>     |
| <b>TOTAL - STREET LIGHTING</b>         | <b>89,212.00</b>     | <b>89,212.00</b>     |
| <b>VETERAN'S SERVICES - Dept. #543</b> |                      |                      |
| <b>Personnel</b>                       |                      |                      |
| Salary - Agent                         | 42,806.00            | 42,806.00            |
| Longevity                              | -                    | -                    |
| <b>Sub-total</b>                       | <b>42,806.00</b>     | <b>42,806.00</b>     |
| <b>Purchase of Services</b>            |                      |                      |
| Postage                                | 325.00               | 325.00               |
| <b>Sub-total</b>                       | <b>325.00</b>        | <b>325.00</b>        |
| <b>Supplies</b>                        |                      |                      |
| Sundries                               | 150.00               | 150.00               |
| <b>Sub-total</b>                       | <b>150.00</b>        | <b>150.00</b>        |
| <b>Other Charges and Expenses</b>      |                      |                      |
| Auto Allowance                         | 400.00               | 400.00               |
| Veteran Benefits                       | 137,000.00           | 137,000.00           |
| Dues/Meetings                          | 625.00               | 625.00               |
| <b>Sub-total</b>                       | <b>138,025.00</b>    | <b>138,025.00</b>    |
| <b>TOTAL - VETERAN'S SERVICES</b>      | <b>181,306.00</b>    | <b>181,306.00</b>    |
|                                        |                      |                      |
|                                        | <b>18,983,086.00</b> | <b>18,983,086.00</b> |
| <b>VOCATIONAL SCHOOLS - Dept. #390</b> |                      |                      |
| <b>Other Charges and Expenses</b>      |                      |                      |
| Vocational Schools                     | 1,577,733.00         | 1,577,733.00         |
| <b>Sub-total</b>                       |                      |                      |
| <b>TOTAL - SOUTH SHORE REGIONAL</b>    | <b>1,577,733.00</b>  | <b>1,577,733.00</b>  |
| <b>LIBRARY - Dept. #610</b>            |                      |                      |
| <b>Personnel</b>                       |                      |                      |
| Salary - Director                      | 61,067.00            | 61,067.00            |

|                                                      |                   |                   |
|------------------------------------------------------|-------------------|-------------------|
| Salaries - Staff                                     | 221,333.00        | 226,930.00        |
| Longevity                                            | 900.00            | 1,200.00          |
| Proficiency Incentive                                | 2,200.00          | 2,250.00          |
| <b>Sub-total</b>                                     | <b>285,500.00</b> | <b>291,447.00</b> |
| <b>Purchase of Services</b>                          |                   |                   |
| Operating Expenses                                   | 65,000.00         | 61,000.00         |
| <b>Sub-total</b>                                     | <b>65,000.00</b>  | <b>61,000.00</b>  |
| <b>Supplies</b>                                      |                   |                   |
| Books & Related Materials                            | 2,500.00          | 2,500.00          |
| Library Supplies                                     | -                 | 1,753.00          |
| <b>Sub-total</b>                                     | <b>2,500.00</b>   | <b>4,253.00</b>   |
| <b>TOTAL - LIBRARY</b>                               | <b>353,000.00</b> | <b>356,700.00</b> |
| <b>MISCELLANEOUS &amp; UNCLASSIFIED - Dept. #430</b> |                   |                   |
| <b>Purchase of Services</b>                          |                   |                   |
| Audit                                                | 32,000.00         | 32,000.00         |
| <b>Sub-total</b>                                     | <b>32,000.00</b>  | <b>32,000.00</b>  |
| <b>TOTAL - MISCELLANEOUS &amp; UNCLASSIFIED</b>      | <b>32,000.00</b>  | <b>32,000.00</b>  |
| <b>COUNCIL ON AGING - Dept. #541</b>                 |                   |                   |
| <b>Personnel</b>                                     |                   |                   |
| Salary - Director                                    | 42,970.00         | 42,970.00         |
| <b>Sub-total</b>                                     | <b>42,970.00</b>  | <b>42,970.00</b>  |
| <b>Purchase of Services</b>                          |                   |                   |
| COA - Van Lease Purchase                             | 0.00              | 0.00              |
| <b>Sub-total</b>                                     | <b>0.00</b>       | <b>0.00</b>       |
| <b>Supplies</b>                                      |                   |                   |
| Sundries                                             | 2,000.00          | 2,000.00          |
| Supplies                                             | 1,600.00          | 2,764.00          |
| <b>Sub-total</b>                                     | <b>3,600.00</b>   | <b>4,764.00</b>   |
| <b>TOTAL - COUNCIL ON AGING</b>                      | <b>46,570.00</b>  | <b>47,734.00</b>  |
| <b>YOUTH COMMISSION - Dept. #542</b>                 |                   |                   |
| <b>Personnel</b>                                     |                   |                   |
| Salary - Director                                    | 42,970.00         | 43,970.00         |
| Salaries - Park Staff                                | 22,122.00         | 22,122.00         |
| Longevity                                            | 600.00            | 600.00            |
| Administrative Assistant                             | 5,000.00          | 5,000.00          |
| Proficiency Incentive                                | 500.00            | 500.00            |
| <b>Sub-total</b>                                     | <b>71,192.00</b>  | <b>72,192.00</b>  |
| <b>Purchase of Services</b>                          |                   |                   |
| Telephone                                            | 700.00            | 700.00            |
| Maintenance - Hartsuff Park                          | 3,526.00          | 3,526.00          |
| <b>Sub-total</b>                                     | <b>4,226.00</b>   | <b>4,226.00</b>   |
| <b>Supplies</b>                                      |                   |                   |
| Park - Sundries                                      | 3,500.00          | 3,500.00          |
| Office Supplies & Postage                            | 1,500.00          | 1,500.00          |
| <b>Sub-total</b>                                     | <b>5,000.00</b>   | <b>5,000.00</b>   |
| <b>TOTAL - YOUTH COMMISSION</b>                      | <b>80,418.00</b>  | <b>81,418.00</b>  |
| <b>PARK DEPARTMENT - Dept. #630</b>                  |                   |                   |
| <b>Personnel</b>                                     |                   |                   |
| Salary - Park Superintendent                         | 42,748.00         | 55,124.00         |
| Salaries & Labor                                     | 91,687.00         | 91,687.00         |
| Longevity                                            | 1,800.00          | 2,300.00          |
| Benefits for new position                            | 0.00              | 0.00              |
| Uniforms                                             | 2,700.00          | 2,700.00          |
| <b>Sub-total</b>                                     | <b>138,935.00</b> | <b>151,811.00</b> |
| <b>Purchase of Services</b>                          |                   |                   |

|                                             |                     |                     |
|---------------------------------------------|---------------------|---------------------|
| Sundries                                    | 7,500.00            | 8,500.00            |
| <b>Sub-total</b>                            | <b>7,500.00</b>     | <b>8,500.00</b>     |
| <b>Supplies</b>                             |                     |                     |
| General Maintenance                         | 30,348.00           | 18,202.00           |
| <b>Sub-total</b>                            | <b>30,348.00</b>    | <b>18,202.00</b>    |
| <b>Other Charges and Expenses</b>           |                     |                     |
| Commissioners Auto Allowance                | 0.00                | 0.00                |
| <b>Sub-total</b>                            | <b>0.00</b>         | <b>0.00</b>         |
| <b>TOTAL - PARK DEPARTMENT</b>              | <b>176,783.00</b>   | <b>178,513.00</b>   |
| <b>CELEBRATIONS - Dept. #692</b>            |                     |                     |
| <b>Personnel</b>                            |                     |                     |
| Secretary - Memorial Day                    | 150.00              | 150.00              |
| Secretary - Tri-Town Parade                 | -                   | -                   |
| <b>Sub-total</b>                            | <b>150.00</b>       | <b>150.00</b>       |
| <b>Other Charges and Expenses</b>           |                     |                     |
| Memorial Day Observance                     | 2,800.00            | 2,800.00            |
| Tri-Town Parade Celebration                 | -                   | -                   |
| <b>Sub-total</b>                            | <b>2,800.00</b>     | <b>2,800.00</b>     |
| <b>TOTAL - CELEBRATIONS</b>                 | <b>2,950.00</b>     | <b>2,950.00</b>     |
| <b>RETIREMENT CONTRIBUTION - Dept. #911</b> |                     |                     |
| <b>Personnel</b>                            |                     |                     |
| Contributory Retirement                     | 2,292,552.00        | 2,568,220.00        |
| Pensions                                    | 5,400.00            | 1,336.97            |
| <b>Sub-total</b>                            | <b>2,297,952.00</b> | <b>2,569,556.97</b> |
| <b>TOTAL - RETIREMENT CONTRIBUTION</b>      | <b>2,297,952.00</b> | <b>2,569,556.97</b> |
| <b>HEALTH INSURANCE - Dept. #914</b>        |                     |                     |
| <b>Personnel</b>                            |                     |                     |
| Group Insurance (Town Share)                | 5,331,246.00        | 5,917,683.06        |
| Transfer - Free Cash                        | -                   | -                   |
| <b>Sub-total</b>                            | <b>5,331,246.00</b> | <b>5,917,683.06</b> |
| <b>TOTAL - HEALTH INSURANCE</b>             | <b>5,331,246.00</b> | <b>5,917,683.06</b> |
| <b>FICA EXPENSE - Dept. #916</b>            |                     |                     |
| <b>Personnel</b>                            |                     |                     |
| Fica Expense                                | 280,680.00          | 286,923.00          |
| <b>Sub-total</b>                            | <b>280,680.00</b>   | <b>286,923.00</b>   |
| <b>TOTAL - FICA EXPENSE</b>                 | <b>280,680.00</b>   | <b>286,923.00</b>   |
| <b>LIABILITY INSURANCE - Dept. #945</b>     |                     |                     |
| <b>Personnel</b>                            |                     |                     |
| Town Insurance                              | 500,000.00          | 500,000.00          |
| Unemployment Insurance                      | 32,500.00           | 60,000.00           |
| <b>Sub-total</b>                            | <b>532,500.00</b>   | <b>560,000.00</b>   |
| <b>TOTAL - LIABILITY INSURANCE</b>          | <b>532,500.00</b>   | <b>560,000.00</b>   |
| <b>WATER DEPARTMENT - Dept. #480</b>        |                     |                     |
| <b>Personnel</b>                            |                     |                     |
| Wages, Comp. & Labor                        | 0.00                | 0.00                |
| Police Details                              | 15,000.00           | 15,000.00           |
| Water - Insurance & Retirement              | 35,000.00           | 35,000.00           |
| <b>Sub-total</b>                            | <b>50,000.00</b>    | <b>50,000.00</b>    |
| <b>Purchase of Services</b>                 |                     |                     |
| Engineering                                 | 9,716.00            | 9,716.00            |
| Collection Office                           | 9,833.00            | -                   |
| Field Support & Overhead                    | 15,000.00           | 15,000.00           |
| <b>Sub-total</b>                            | <b>34,549.00</b>    | <b>24,716.00</b>    |
| <b>Supplies</b>                             |                     |                     |
| Office Supplies & Overhead                  | 20,000.00           | 20,000.00           |

|                                     |                      |                      |
|-------------------------------------|----------------------|----------------------|
| Systems Maint/Development           | 90,000.00            | 90,000.00            |
| Building Maintenance                | 15,000.00            | -                    |
| <b>Sub-total</b>                    | <b>125,000.00</b>    | <b>110,000.00</b>    |
| <b>Intergovernmental</b>            |                      |                      |
| Joint Expenses (1/2)                | 1,532,629.00         | 1,662,037.00         |
| Internal Service Charges            | 62,446.00            | 124,892.00           |
| <b>Sub-total</b>                    | <b>1,595,075.00</b>  | <b>1,786,929.00</b>  |
| <b>Other Charges and Expense</b>    |                      |                      |
| Freight & Miscellaneous Expenses    | 500.00               | 500.00               |
| <b>Sub-total</b>                    | <b>500.00</b>        | <b>500.00</b>        |
| <b>Debt Service</b>                 |                      |                      |
| Bond                                |                      |                      |
| Debt & Interest                     | 505,171.00           | 665,385.00           |
| <b>Sub-total</b>                    | <b>505,171.00</b>    | <b>665,385.00</b>    |
| <b>TOTAL - WATER DEPARTMENT</b>     | <b>2,310,295.00</b>  | <b>2,637,530.00</b>  |
| <b>INT. &amp; MAT. DEBT. - #710</b> |                      |                      |
| <b>Debt Service</b>                 |                      |                      |
| Principal Long Term Debt            | 205,000.00           | 200,000.00           |
| <b>Sub-total</b>                    | <b>205,000.00</b>    | <b>200,000.00</b>    |
| Interest Long Term Debt             | 101,068.75           | 93,225.00            |
| Short Term Interest                 |                      | 20,000.00            |
| <b>Sub-total</b>                    | <b>101,068.75</b>    | <b>113,225.00</b>    |
| <b>TOTAL - INT. &amp; MAT. DEBT</b> | <b>306,068.75</b>    | <b>313,225.00</b>    |
| <b>TEEN CENTER - Dept. #144</b>     |                      |                      |
| <b>Supplies</b>                     |                      |                      |
| Sundries                            | -                    | -                    |
| <b>Sub-total</b>                    | -                    | -                    |
| <b>TOTAL - TEEN CENTER</b>          | -                    | -                    |
| <b>GRAND TOTAL</b>                  | <b>43,767,911.75</b> | <b>44,984,829.03</b> |

## BOARD OF SELECTMEN

### Finance Committee Recommendation at Town Meeting

## ARTICLE #4

To see if the Town will vote, on a confirmatory basis, to approve the continued use of portions of the area known as Memorial Park currently designated for use as school buildings and related structures, for the construction of new and renovated school buildings and related structures, and the educational purposes incidental to school buildings as shown on a plan entitled "Plan of Rockland Public Schools -Memorial Park, dated April, 2010"; and to authorize the Town to petition the Legislature to adopt a Special Act confirming the vote of Town Meeting authorizing the foregoing continued use of the designated property for school purposes, or take any other action relative thereto?

## **BOARD OF SELECTMEN**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #5**

*Withdrawn* -

#### **ARTICLE #6**

Will the Town vote to adopt the following General Town Bylaw for Non-Criminal disposition of the Town's General Bylaws or Zoning Bylaws:

#### **FINES**

Section 1 Non-Criminal Disposition. – Pursuant to the civil infraction procedures set forth in Chapter 40, Sec. 21D of the General Laws, the non-criminal disposition of the following violations is hereby authorized:

Any violation of any town general or zoning bylaw

Section 2 Schedule of Civil Assessments – The civil assessment for any violation shall be the amount(s) set forth in the law, bylaw, order or regulation being enforced, or, if no amount is set forth, the assessment shall be \$300.00.

Section 3 Governing Law – This bylaw is intended to comply fully with the provisions of Sections 21D of Chapter 40 of the General Laws, and to authorize the non-criminal disposition of the infraction set forth above pursuant to the civil infraction procedure set forth therein, the provisions of which shall be controlling in all instances in any case in which the enforcement officer elects to proceed with the non-criminal disposition of an alleged violation of any bylaw.

Section 4 Enforcement – In addition to police officers, who shall in all cases be considered enforcing persons for the purpose of this provision, the municipal personnel charged with enforcing a particular bylaw or regulation, if any, shall also be enforcing persons for such bylaw or regulation. Each day during which a violation exists shall be deemed to be a separate offense.

## **BOARD OF SELECTMEN**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #7**

Shall the Town establish a Disability Commission to conform with ADA rules and regulations consisting of seven members including the Town Administrator and six members to be appointed to three year terms on a staggered basis?

## **BOARD OF SELECTMEN**

### **Finance Committee Recommendation at Town Meeting**



## **ARTICLE #8**

That the South Shore Regional School District appropriate the sum of Three Million Three Hundred Thousand (\$3,300,000) Dollars for the Roof and Window Replacement Project at the South Shore Vocational Technical High School, located at 476 Webster Street, Hanover, Massachusetts, which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, said sum to be expended under the direction of the School Building committee, and to meet said appropriation the South Shore Regional School Committee is authorized to borrow said sum under M.G.L. Chapter 44 or any other enabling authority; that the South Shore Regional School District acknowledges that the Massachusetts School Building Authority's ("MSBA") grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the South Shore Regional School District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the South Shore Regional School District; provided further that any grant that the South Shore Regional School District may receive from MSBA for the project shall not exceed the lesser of (1) Fifty-Two and Six Hundredths percent (52.06%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount as determined by the MSBA; and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the South Shore Regional School District and the MSBA.

### **SOUTH SHORE REGIONAL SCHOOL COMMITTEE**

#### **Finance Committee Recommendation at Town Meeting**

## **ARTICLE #9**

Will the Town vote to amend the Zoning Map by changing the classification of 140 Union Street, Lots 162 on Assessors' Plan 45 which is currently designated B-1 to Residential Four (R-4) Zone?

### **BY PETITION**

#### **Finance Committee Recommendation at Town Meeting**

## **ARTICLE #10**

Will the Town vote to rescind its vote under Article 32 of the 2009 Annual Town Meeting which authorized the Sewer Commission to appropriate from the State Sewer Relief Fund the sum of Fifteen Thousand Dollars (\$15,000) be expended by the Sewer Commission as part of the Town's ongoing program to identify and remove sources of inflow and infiltration as required under the terms of the NPDES Permit issued to the Town by the United States EPA and Massachusetts DEP or take any action relative thereto?

Purpose/Reason: The State did not fund the Sewer Relief Fund.

## **SEWER DEPARTMENT**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #11**

Will the Town vote to authorize the Sewer Commissioners to take from the Sewer Department Development Fund Account the sum of Three Hundred Thousand Dollars (\$300,000) to be expended by the Sewer Commission as part of the Town's ongoing program to identify and remove sources of inflow and infiltration as required under the terms of the NPDES Permit issued to the Town by the United States EPA and Massachusetts DEP or take any action relative thereto?

The Town is mandated by an EPA Administrative Order to have an ongoing Inflow and Infiltration Program.

## **SEWER DEPARTMENT**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #12**

Will the Town vote to authorize the Sewer Commissioners to take from the Sewer Department Unrestricted Fund Balance Account the sum of Sixty Thousand Dollars (\$60,000) for the purchase of influent and effluent pumps as part of facility/pump replacement program or take any other action relative thereto?

This will reduce energy costs as well improve operational efficiency

## **SEWER DEPARTMENT**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #13**

Will the Town vote to authorize and empower the Board of Selectmen to file a petition with the General Court in substantially the following form:

Section 1. The position of Deputy Chief of Police in the Town of Rockland shall be exempt from the provision of Chapter 31 of the General Laws;

Section 2. The provisions of this act shall not impair the civil service status of the person holding the position of Deputy Chief of Police in the Town of Rockland on the effective date of this act;

Section 3. This act shall take effect upon its passage.

## **POLICE DEPARTMENT**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #14**

Will the Town vote to raise and appropriate, or take from available funds the sum of (\$10,000.00) ten thousand dollars, to purchase and equip (1) one Police motorcycle, including the trading in of (1) one motorcycle currently in use as a down payment, or take any other action relative thereto?

## **POLICE DEPARTMENT**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #15**

Will the Town vote to raise and appropriate or take from available funds, the sum of (\$64,000.00) sixty four thousand dollars to purchase and equip (2) two Police Cruisers, or take any other action relative thereto?

## **POLICE DEPARTMENT**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #16**

Will the Town vote to raise and appropriate or take from available funds the sum of Nine Thousand Five Hundred Dollars (\$9,500.00) for the fifth year of a five year lease/purchase agreement for six voting machines or take any other action relative thereto?

## **TOWN CLERK**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #17**

Will the Town vote to raise and appropriate or take from available funds, the sum of (\$24,266.50) twenty four thousand, two hundred sixty six dollars and 50 cents, to make the first payment (of three) on a lease to purchase and equip (2) two Police Cruisers, or take any other action relative thereto?

## **POLICE DEPARTMENT**

## **Finance Committee Recommendation at Town Meeting**

### **ARTICLE #18**

To see if the Town will vote to accept the provisions of Chapter 59 Section K, establishing a program to allow persons over the age of 60 to volunteer to provide services to the Town for which the Town shall reduce the real property tax obligations of such person over the age of 60 on his/her tax bills, and any reduction so provided shall be in addition to any exemption or abatement to which such person is otherwise entitled and no such person shall receive a rate of, or be credited with, more than the minimum wage of the Commonwealth per hour for services provided pursuant to such reduction nor shall the reduction of the real property tax bill exceed \$500.00 in a given year, nor shall the total amount allocated for this program in a given year exceed the amount set by the Assessors and approved by the Finance Committee. Such cities and towns shall have the power to create local rules and procedures for implementing this section in any way consistent with the intent of this section.

## **TAXATION AID COMMITTEE**

## **Finance Committee Recommendation at Town Meeting**

### **ARTICLE #19**

Will the Town vote to approve the construction of a new elderly housing project and senior center by the Rockland Housing Authority; namely a housing project for elderly persons pursuant to section 202 of a federal grant or take any other action relative thereto.

## **ROCKLAND HOUSING AUTHORITY**

## **Finance Committee Recommendation at Town Meeting**

### **ARTICLE #20**

Will the Town vote to raise and appropriate or take from available funds the sum of (\$1,500.00) One Thousand Five Hundred Dollars to create a Sundries Account for the purchase of postage, copier services, paper for bids ect. or take any other action relative thereto?

## **ENERGY COMMITTEE BY PETITION**

## **Finance Committee Recommendation at Town Meeting**

### **ARTICLE #21**

Will the Town vote to authorize revolving funds for Fiscal 2010, pursuant to M.G.L. Chapter 44, Section 53 E as amended for the following purposes:

Use of

Spending

| <u>Department</u>  | <u>Receipt Type</u>  | <u>Fund</u>              | <u>Limit</u> |
|--------------------|----------------------|--------------------------|--------------|
| Community Center   | Building Usage Fees  | Building Operations      | \$175,000    |
| School Committee   | Transportation Fees  | Student Transportation   | 100,000      |
| Board of Health    | Recycling Fees       | Recycle Center Operation | 60,000       |
| Youth Commission   | Program Fees         | Youth Activities         | 160,000      |
| Fire Department    | Permit Fees          | Town wide Alarm System   | 50,000       |
| Police Department  | Red Light Violations | Cruiser Maintenance      | 75,000       |
| Rent Control Board | Rent Control Fees    | Legal Fees               | 15,000       |
| Town Clerk         | Passport Photo Fees  | Passport Related Costs   | 5,000        |
| Police Dept        | Cruiser Details Fees | Cruiser Maintenance      | 50,000       |

## **TOWN ACCOUNTANT**

### **Finance Committee Recommendation at Town Meeting**

## **ARTICLE #22**

Will the Town vote to raise and appropriate or take from available funds, the sum of \$400,000.00 to purchase a new 1500 Gallon per minute Pumper. The current Engine #2, a 1987 Ford E-One Pumper was taken off the road after failing to pass the Massachusetts mandatory motor vehicle inspection in the fall and has subsequently been declared surplus and junked. Replacing this Engine will provide a dependable Pumper for the town with minimal maintenance costs for many years. Failure to replace this Engine will leave the Fire Department with insufficient Fire Apparatus to handle our workload on a daily basis and may have an adverse effect on our insurance rating through ISO that could raise insurance premiums to the inhabitants of Rockland, or take any action relative thereto?

## **FIRE DEPARTMENT**

### **Finance Committee Recommendation at Town Meeting**

## **ARTICLE #23**

Will the Town vote to raise and appropriate or take from available funds, the sum of \$10,000.00 for a down payment to lease purchase a new 1500 Gallon per minute Pumper. The first lease payment of \$52,000.00 will be due in FY12. This lease purchase will be completed in 2020. The current Engine #2, a 1987 Ford E-One Pumper was taken off the road after failing to pass the Massachusetts mandatory motor vehicle inspection in the fall and has subsequently been

declared surplus and junked. Replacing this Engine will provide a dependable Pumper for the town with minimal maintenance costs for many years. Failure to replace this Engine will leave the Fire Department with insufficient Fire Apparatus to handle our workload on a daily basis and may have an adverse effect on our insurance rating through ISO that could raise insurance premiums to the inhabitants of Rockland, or take any action relative there to?

## **FIRE DEPARTMENT**

### **Finance Committee Recommendation at Town Meeting**

## **ARTICLE #24**

Will the Town Vote to raise and appropriate or take from available funds, the sum of \$165,000.00 to purchase a new ambulance. The current Ambulance #2 is a 2000 Ford with well over one hundred thousand miles and is no longer serviceable or dependable. Purchase of a new unit will provide a dependable ambulance and will extend the lifespan of Ambulance #1 which is rapidly accumulating miles and wearing out due to the heavy volume of calls, or take any action relative thereto?

## **FIRE DEPARTMENT**

### **Finance Committee Recommendation at Town Meeting**

## **ARTICLE #25**

Will the Town vote to raise and appropriate or take from available funds, the sum of \$38,000.00 for the first year of a five year lease purchase of an ambulance. The current Ambulance #2 is a 2000 Ford with well over one hundred thousand miles and is no longer serviceable or dependable. Purchase of a new unit will provide a dependable ambulance and will extend the lifespan of Ambulance #1 which is rapidly accumulating miles and wearing out due to the heavy volume of calls.

## **FIRE DEPARTMENT**

### **Finance Committee Recommendation at Town Meeting**

## **ARTICLE #26**

Will the Town vote to raise and appropriate or take from available funds, the sum of \$40,000.00 to purchase a new 4 Wheel Drive Pickup Truck. This unit will replace the current 1986 Ford Forest Fire Truck which is many years beyond its useful life and is in poor and dangerous condition. This truck will be outfitted at a later date with a portable pump and tank and used for

a multitude of purposes to respond to emergencies in bad weather and go off the paved road surfaces. In addition it can be used for certain service calls and save road miles on full size apparatus, or take any other action relative thereto?

## **FIRE DEPARTMENT**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #27**

Will the Town vote to raise and appropriate or take from available funds the sum of \$10,850 for the first year of a four lease purchase to purchase a new 4 Wheel Drive Pickup Truck. This unit will replace the current 1986 Ford Forest Fire Truck which is many years beyond its useful life and is in poor and dangerous condition. This truck will be outfitted at a later date with a portable pump and tank and used for multitude of purposes to respond to emergencies in bad weather and go off the paved road surfaces. In addition it can be used for certain service calls and save road miles on full size apparatus, or take any other action relative there to?

## **FIRE DEPARTMENT**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #28**

Will the Town vote to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of continuing the survey and testing in accordance with the Commonwealth of Massachusetts Drinking Water Regulations governing cross connections to our water system (310 CMR 22.22) or take any other action relative thereto?

## **WATER DEPARTMENT**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #29**

Will the Town vote to authorize the Water Commissioners to take from the Water Fund Balance Reserved for System Development the sum of Fifty Thousand Dollars (\$50,000.00) to be used with a like amount from the Town of Abington for the purpose of the demolition of the original Great Sandy Bottom Water Treatment Plant on Phillips Road, in the Town of Pembroke.

The building has been deemed unsafe by a structural evaluation, or take any other action relative thereto?

**WATER DEPARTMENT**

**Finance Committee Recommendation at Town Meeting**

**ARTICLE #30**

Will the Town vote to authorize the Water Commissioners to take from the Water Fund Balance Reserved for System Development the sum of Forty Five Thousand Dollars (\$45,000.00) to be used with a like amount from the Town of Abington for the purpose of commissioning a Master Plan Update for the Abington/Rockland Joint Water Works, or take any other action relative thereto?

**WATER DEPARTMENT**

**Finance Committee Recommendation at Town Meeting**

**ARTICLE #31**

Will the Town vote to authorize the Water Commissioners to take from the Water Fund Balance Reserved for System Development the sum of Two Hundred Thousand Dollars (\$200,000.00) to provide and install meters, or take any other action relative thereto?

**WATER DEPARTMENT**

**Finance Committee Recommendation at Town Meeting**

**ARTICLE #32**

Will the Town vote to authorize the Water Commissioners to take from the Water Undesignated Fund Balance the sum of Fifty Thousand Dollars (\$50,000.00) to be used with a like amount from the Town of Abington for the purpose of purchasing security equipment for the protection of the town's water supply, or take any other action relative thereto.

**WATER DEPARTMENT**

**Finance Committee Recommendation at Town Meeting**

**ARTICLE #33**

Will the Town vote to reduce from Two Million Forty Five Thousand Dollars (\$2,045,000.00) to Two Million Dollars (\$2,000,000.00) its vote under Article #8 of the May 5, 2008, Annual Town Meeting, which accepted to appropriate Two Million Forty Five Thousand Dollars (\$2,045,000.00) and to determine whether this appropriation shall be raised by borrowing from the Massachusetts Water Pollution Abatement Trust for the construction of Residual Handling



Facilities at the Hannigan, Great Sandy Bottom and Myers Avenue Water Treatment Plants, including without limitation all costs incidental and related thereto for the purpose of the Water Department paying the Forty Five Thousand Dollars (\$45,000.00) from the Water Undesignated Fund Balance or take any other action relative thereto?

## **WATER DEPARTMENT**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #34**

Will the Town vote to adopt the Water Restriction By-Law for the purpose of protecting the public health and welfare, or take any other action relative thereto?

#### **WATER RESTRICTION BY-LAW**

##### **Section 1 Authority**

This By-Law is adopted by the Town under its police powers to protect public health and welfare and its powers under M.G.L. c.40, ss21 et seq. and implements the Town's authority to regulate water use pursuant to M.G.L. c.40, s41A, conditioned upon a declaration of a "Water Supply Emergency" issued by the Department of Environmental Protection.

##### **Section 2 Purpose**

The purpose of this By-Law is to protect and preserve the public health, safety and welfare whenever there is in force a State of Water Supply Conservation or a State of Water Supply Emergency, by providing for enforcement of any duly imposed restrictions, requirements, provisions or conditions imposed by the Town or by the Department of Environmental Protection. This By-Law is also intended to protect and preserve the public health, safety and welfare, by restricting and prohibiting unauthorized water use and/or unregistered water use by water users.

##### **Section 3 Definitions**

"Persons" shall mean any individual, corporation, trust, partnership, association, or other entity which uses or is serviced by the Town's public water system.

"State of Water Supply Emergency" shall mean a State of Water Supply Emergency declared by the Department of Environmental Protection under M.G.L. c21G, s15-17.

"State of Water Conservation" shall mean a State of Water Conservation declared by the Town pursuant to section 4 of this By-Law.

"Unauthorized Water Use" shall mean all activations of water services, fire hydrant (excluding Fire Department personnel during Fire

Emergencies), or other segments of the public water system by any person not authorized by the Water Department.

“Unregistered Water Use” shall mean any water utilized or taken from the public water system without a means of calculating actual consumption.

“Water Users” or “Water Consumers” shall mean any public or private users of the Town’s public water system, irrespective of any person’s responsibility for billing purposes for water used at any particular residence or facility.

#### **Section 4      Declaration of a State of Water Supply Conservation**

The Town through its Board of Water Commissioners may declare a State of Water Supply Conservation upon a determination by a majority vote of the Board, at a public meeting, that a shortage of water exists and conservation measures are appropriate to ensure an adequate supply and adequate water pressure to all water customers. Upon notification to the public that a State of Water Supply Conservation has been declared, no person shall violate any provisions, restrictions, or requirements intended to bring about an end to the State of Water Supply Conservation.

#### **Section 5      Restricted Water Uses**

A declaration of a State of Water Supply Conservation shall include one or more of the following restrictions, conditions, or requirements limiting the use of water as necessary to protect the public water supply. The applicable restrictions, conditions or requirements shall be included in the public notice required under Section 7.

##### **Step One – Odd/Even Day Outdoor Watering Restrictions**

All outdoor water uses by water users with odd numbered addresses is restricted to odd numbered calendar days. All outdoor water uses by water users with even numbered addresses is restricted to even numbered calendar days.

##### **Step Two – Hand Held Hoses Only**

All outdoor water uses are restricted to hand held hoses only. The Odd/Even Day Outdoor Watering Restrictions shall also be observed.

##### **Step Three – Outdoor Watering Hours**

All outdoor water uses are restricted to hand held hoses only between the hours of 7:00a.m. and 8:00a.m. or between 8:00p.m. and 9:00p.m.. The Odd/Even Day Outdoor Watering Restrictions shall also be observed.

##### **Step Four – Outdoor Watering Ban**

All outdoor water use is prohibited for all uses.

**Section 6      State of Water Supply Emergency: Compliance with DEP Orders**

Upon notification to the public that a declaration of a State of Water Supply Emergency has been issued by the Department of Environmental Protection, no person shall violate any provision, restriction, requirement, condition of any order approved or issued by the Department intended to bring about an end to the State of Emergency.

**Section 7      Public Notification of a State of Water Supply Conservation and/or Emergency**

Notification of any provisions, restrictions, requirements or conditions imposed by the Town as part of a State of Water Supply Conservation, or by the Department of Environmental Protection as part of a State of Water Supply Emergency, shall be given by the publication of at least one display advertisement in a newspaper of general circulation within the Town, by the posting of removable signs where any state highway crosses the town line, and by such other means reasonably calculated to reach and inform all water users of the declaration of a State of Water Supply Conservation and/or Emergency. Any restrictions imposed shall not be effective until such notification is provided. Notification of the declaration of a State of Water Supply Conservation shall also be simultaneously provided to the Massachusetts Department of Environmental Protection in writing by the Board of Water Commissioners.

**Section 8      Termination of a State of Water Supply Conservation and/or Emergency**

A State of Water Supply Conservation may be terminated by a majority vote of the Board of Water Commissioners, at a public meeting, upon a determination that the water supply shortage no longer exists. A State of Water Supply Emergency shall be terminated by the Department of Environmental Protection upon a determination that the emergency no longer exists. Public notification of the termination of a State of Water Supply Conservation and/or Emergency shall be given by the publication of at least one display advertisement in a newspaper of general circulation within the Town, by the removal of all erected Water Supply Conservation and/or Emergency signs, and by such other means reasonably calculated to reach and inform all water users of the termination of the State of Water Supply Conservation and/or Emergency.

**Section 9      Unauthorized Water Usage**

No person, water user, or water consumer shall activate, or cause to be activated, any water main and/or appurtenances to the public water system without prior authorization of the Water Department.

**Section 10      Unrestricted Water Usage**

No person, water user, or water consumer shall activate, or cause to be activated, any water main and/or appurtenances to the public water system without first having a Water Department approved metering device installed to calculate the amount of water utilized.

No person, water user, or water consumer shall remove and/or alter any metering device.

## **Section 11     Penalties**

Any Person found to have violated Section 5 and/or Section 6 of this By-Law will receive a written warning for the first offense and shall be liable to the Town in the amount of \$100.00 for each subsequent offense within the same calendar year. Any person found to have violated Section 9 of this bylaw shall be liable to the Town in the amount of \$300.00 for each offense. Any person found to have violated Section 10 of this By-Law shall be liable to the Town in the amount of up to \$300.00 for each offense. All fines shall inure to the Town for such uses as the Board of

Water Commissioners may direct. Fines shall be levied and assessed by employees of the Water Department and/or the authorized agents of the Board of Water Commissioners upon witnessing any violation, or after investigating and verifying that a violation in fact occurred. Violators shall be entitled to appeal the assessment of any fines with the Board of Water Commissioners, and said appeal shall be held at a public meeting of the Board. Fines shall be recovered by indictment, or on complaint before the District Court, or by non-criminal disposition in accordance with M.G.L. c.40 s21D. Each day on which a violation of Section 5 and/or Section 6 occurred shall constitute a separate offense.

## **Section 12     Severability**

The invalidity of any portion or provision of this By-Law shall not invalidate any other portion or provision hereof.

## **WATER DEPARTMENT**

### **Finance Committee Recommendation at Town Meeting**

## **ARTICLE #35**

Will the Town vote to establish a Revolving Account in accordance with the provisions of MGL c.44, §53E½ not to exceed Ten Thousand dollars (\$10,000.00) in FY 2011 for fines and fees collected at the Library Department and authorize the Library Trustees to expend from this account for the purchase of books and related materials or the general operation of the department, or take any action relative thereto.

## **BOARD OF LIBRARY TRUSTEES**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #36**

Will the Town vote to add to Article XI §415-90 “Violation and penalties” of the Rockland General Code Zoning Bylaws by adding Zoning Bylaws by amending paragraph A to read follows and adding a new paragraph D as follows:

A. Any person who violates any of the provisions of this bylaw shall be subject to fine of \$300.00 per violation for each day of the violation or any successive day the violation(s) continue. Each day or portion thereof during which a violation continues shall constitute a separate offense, and each bylaw provision violated shall constitute a separate offense.

...

D. This bylaw may be enforced pursuant to the provisions of Chapter 40, Section 21D by the Building Inspector, Zoning Enforcement Officer or other officer having police powers.  
Or take any other action relative thereto.

## **ZONING BOARD OF APPEALS AND PLANNING BOARD**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #37**

Will the Town vote to amend Article V §415-37 B. “Home Occupation” of the Rockland General Code Zoning Bylaws to add at the end of §415-37 B “In no event shall any products be displayed, or sold except those manufactured on the premise.”

Or take any other action relative thereto.

## **ZONING BOARD OF APPEALS AND PLANNING BOARD**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #38**

Will the Town vote to add to Article V §415-22 E 3 “Land Alteration regulation” of the Rockland General Code Zoning Bylaws by adding ” (3) Land clearing: Properties located in business, commercial or industrial districts or use shall not cut, clear, or stump 15 or more trees

that are 5 inches or larger in diameter at the base of the tree, in a one-year period unless there has been a recently approved plan for a construction project on the site or in the ordinary course of prevention of storm damage to existing buildings or clearing storm damage . An approved project shall mean an approval of a plan from the Rockland Conservation Commission, Planning Board, Zoning Board of Appeals or the issuance of a building permit by the Town Building Inspector.”

Or take any other action relative thereto.

## **ZONING BOARD OF APPEALS AND PLANNING BOARD**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #39**

Will the Town vote to amend the Rockland General Code Zoning Bylaws Article XI, §415-89 F “Provisions relating to conversions and/or renovations of existing factories or other industrial buildings in the I-1 zoning district.” by adding a new paragraph (11) as follows:

(11) Temporary moratorium on issuance of special permits. There is hereby enacted a temporary moratorium on the issuance of special permits by the Planning Board for conversions and/or renovations of existing factories or other industrial buildings in the I-1 Zoning District. The temporary moratorium will end on November 1, 2011, unless this moratorium is sooner repealed by Town Meeting upon recommendation of the Planning Board. The moratorium enacted by this subsection will provide the Planning Board sufficient time to write amendments that will resolve outstanding problems that have arisen in connection with the implementation of § 415-89F. The Planning Board will also consider during the moratorium period recommending to the Town Meeting that it repeal § 415-89F in its entirety.

Or take any other action relative thereto.

## **ZONING BOARD OF APPEALS AND PLANNING BOARD**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #40**

Will the Town vote to amend Article V §415-24 C by adding the following phrase to the beginning of the paragraph after the title words “Certain alterations excepted,”: “Excepting for

properties in business, commercial or industrial use, no” which shall result in the paragraph reading as follows:

C. Certain alterations excepted. Excepting for properties in business, commercial or industrial use, no finding by the Zoning Board of Appeals shall be required for extensions or alterations of legally existing nonconforming structures located on pre-existing nonconforming lots if the extension or alteration meets current set back, lot coverage, building height, off-street parking and yard requirements of the Rockland General Code Zoning By-Laws.

Or take any other action relative thereto.

## **ZONING BOARD OF APPEALS AND PLANNING BOARD**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #41**

Will the Town vote to add and amend Article VIII §415-22 “Consultant Review Requirement” of the Rockland General Code Zoning Bylaws by adding a new paragraph H:

H. Consultant review requirement- The Town of Rockland may charge any applicant or proponent of any project which requires any permit or approval from a local board, official, or agency of the Town of Rockland and which involves the construction, replacement, reconstruction, conversion, expansion or demolition of structures or facilities, a peer review fee for compliance with federal, state or local laws or regulations or consistency with good engineering practice. The procedure shall be governed by MGL c. 44, § 53G. The sum to be assessed shall be determined by the applicable reviewing authority and shall be generally equal to the amount deemed by the Town to be desirable or necessary to engage consultants, including but not limited to attorneys, engineers, or other consultants to review applications, plans or other documents, whether technical or not, to ensure compliance with any laws or regulations. The applicant shall provide the Town or boards with sufficient information to fully evaluate the project for the purpose of making a determination as to approval, modification or disapproval of the matter.

Or take any other action relative thereto.

## **ZONING BOARD OF APPEALS AND PLANNING BOARD**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #42**

Will the Town vote to amend Article V §415-22 E 1 “Land alteration regulations” of the Rockland General Code Zoning Bylaws by amending the first sentence and third sentences to read as follows:

(1) No gravel, loam, sand, clay, soil or quarried stone shall be removed from land in any zone in the Town without a permit from the Zoning Board of Appeals after a public hearing, an approved site plan from the Planning Board consistent with its rules and regulations relating to earth removal, and under such conditions as the Board of Appeals may see fit to impose and make a part of the permit. The plan shall show present and proposed grades and elevations with topography in two-foot contours and grades in profile . . . .

Or take any other action relative thereto.

## **ZONING BOARD OF APPEALS AND PLANNING BOARD**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #43**

Will the Town vote to amend Article V §415-27 B “Lot Width” of the Rockland General Code Zoning Bylaws by deleting the number “30” and replacing it with the number “40”

Or take any other action relative thereto?

## **ZONING BOARD OF APPEALS AND PLANNING BOARD**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #44**

Will the Town vote to amend Article X of the Rockland General Code Zoning Bylaws “Performance Standard” by deleting §415-79 to 415-87 and replacing with the following:  
§ 415-79. Environmental performance standards.

A. Any use permitted by right or special permit in any district shall not be conducted in a manner as to emit any dangerous, noxious, injurious, or otherwise objectionable fire, explosion, radioactivity or other hazard, noise, vibration, smoke, dust, odor or other form of environmental pollution; electrical or other disturbance; glare; liquid or solid wastes; conditions conducive to the breeding of insects, rodents, or other substance; conditions or element in an amount as to affect adversely the surrounding environment. The following standards shall apply:

(1) Emissions shall be completely and effectively confined within the building, or so regulated as to prevent any nuisance, hazard, or other disturbance from being perceptible (without the use of instruments) at any lot line of the premises on which the use is located.

(2) All activities and all storage of flammable and explosive materials at any point shall be provided with adequate safety devices against fire and explosion and adequate fire-fighting and fire-suppression devices and equipment.



(3) No activities that emit dangerous radioactivity at any point and no electrical disturbance adversely affecting the operation at any point of any equipment, other than that of the creator of such disturbance, shall be permitted.

(4) No emission of visible smoke of a shade equal to or darker than No. 1 on the Ringlemann Smoke Chart as published by the U.S. Bureau of Mines shall be permitted for a period or aggregate period of time in excess of six minutes during any one hour, provided that at no time during said six minutes shall the shade, density or appearance be equal to or greater than No. 2 on the Chart.

(5) No emission which can cause any damage to health or animals or vegetation or which can cause excessive soiling at any point shall be permitted.

(6) No emission which contains particle matter shall exceed federal standards of the Environmental Protection Agency.

(7) No facility regardless of its size shall discharge more than 40 pounds per hour of dust and fumes to the atmosphere.

(8) No discharge of any material, at any point, into a private sewerage system, stream, the ground, or a municipal sewage disposal system in such a way, or of such a nature or temperature as may contaminate any running stream, water supply, water body, or otherwise cause the emission of dangerous or objectionable elements and accumulation of wastes conducive to the breeding of rodents or insects shall be permitted.

(9) No activity shall be permitted which causes or creates a vibration, at any point on any lot line, with a displacement and respective frequency listed below.

**Maximum Permitted Steady State Vibration Displacement**

| <i>Frequency</i><br><i>(cycles per second)</i> | <i>Displacement</i><br><i>(inches)</i> |
|------------------------------------------------|----------------------------------------|
| 10 and below                                   | .0008                                  |
| 10 - 20                                        | .0005                                  |
| 20 - 30                                        | .0003                                  |
| 30 - 40                                        | .0002                                  |
| 40 - 50                                        | .0001                                  |
| 50 - 60                                        | .0001                                  |
| 60 and over                                    | .0001                                  |

**Maximum Permitted Impact Vibration Displacement**

| <i>Frequency</i><br><i>(cycles per second)</i> | <i>Displacement</i><br><i>(inches)</i> |
|------------------------------------------------|----------------------------------------|
| 10 and below                                   | .0016                                  |
| 10 - 20                                        | .0010                                  |
| 20 - 30                                        | .0006                                  |
| 30 - 40                                        | .0004                                  |
| 40 - 50                                        | .0002                                  |
| 60 - 60                                        | .0002                                  |
| 60 and over                                    | .0002                                  |

(10) Noise.

(a) Maximum permissible sound pressure levels for noise radiated continuously from a facility between 8:00 p.m. and 7:00 a.m. at any lot line shall be as follows;

| <i>Frequency Band</i><br><i>(cycles per second)</i> | <i>Sound Pressure Level,</i><br><i>(decibel re 0.0002 dyne/cm<sup>2</sup>)</i> |
|-----------------------------------------------------|--------------------------------------------------------------------------------|
| 20 - 75                                             | 69                                                                             |

|                |    |
|----------------|----|
| 75 - 150       | 54 |
| 150 - 300      | 47 |
| 300 - 600      | 41 |
| 600 - 1,200    | 37 |
| 1,200 - 2,400  | 34 |
| 2,400 - 4,800  | 31 |
| 4,800 - 10,000 | 28 |

(b) If this sound is not smooth and continuous, one of the following corrections should be added to each of the actual decibel levels given:

[1] Daytime operation only: +5

[2] Noise source operates less than 20% of any hour period: +5.

(11) No emission of odorous gases or odoriferous matter in such quantities as to be offensive shall be permitted. Any process which may involve the creation and/or emission of any odors shall be provided with a secondary safeguard system. No objectionable odor greater than that caused by 0.001202 ounces per thousand cubic feet of hydrogen sulfide or any "odor threshold" as defined in Table III in Chapter 5 of Air Pollution Abatement Manual, copyright 1951, by Manufacturing Chemists Association, Inc., of Washington, D.C. shall be permitted.

(12) No direct or sky-reflected glare, whether from floodlights or from high-temperature processes, such as welding, shall be permitted when it is determined that it will be hazardous or obnoxious.

B. In the event of a conflict between the above performance standards and state standards, the standards of a duly organized regional authority, or local standards, the standards which are more stringent shall govern.

§ 415-80. General performance standards.

A. Work hours.

(1) The hours of work will be Monday through Friday, 7:00 a.m. to 6:00 p.m., Saturday, 7:00 a.m. to 3:30 p.m., No Sundays, and no holidays. Following are the holidays to be observed: New Years, Martin Luther King Day, Presidents' Day, Easter, Patriot's Day, Memorial Day, July 4<sup>th</sup>, Labor Day, Columbus Day, Veterans Day, Thanksgiving, and Christmas, for a total of 12.

(2) Any work that is needed after designated hours, on Sundays or holidays will require notification to the Zoning Enforcement Officer, the Planning Board Chairman and direct abutters 48 hours prior to work commencing.

Or take any other action relative thereto.

## **ZONING BOARD OF APPEALS AND PLANNING BOARD**

### **Finance Committee Recommendation at Town Meeting**

## **ARTICLE #45**

Will the Town vote to add and amend Article VIII §415-59 “Site plan review” of the Rockland General Code Zoning Bylaws to add:

**§ 415-59 Site plan review and approval**

**A. Amend Article VIII, §415-59 Section A to remove existing paragraph A and replace with the following:**

A. Contents of site plan. The form, content, style, number of copies of plans and specifications, and the procedure for submission and approval of such plans and application shall follow the most current Rockland Planning Board rules and regulations for site plan requirements in effect at the time of the application for site plan approval. A copy of said rules shall be filed in the office of the Town Clerk.

**B. Amend Article VIII §415-59 B to remove items (1) – (6) and replace with the following:**

- (1) Protection of adjoining premises against detrimental or offensive uses on the site, including compliance with all dimensional requirements set forth in this bylaw, and provision of adequate landscaping, including the screening of adjacent residential uses, provision of street trees, landscape islands in the parking lot and a landscaped buffer along the street frontage.
- (2) Convenience and safety of vehicular and pedestrian movement within the site, and in relation to adjacent streets, property, or improvements. Site plan review shall also include review of a traffic impact and assessment plan associated with the use which shall be certified by a professional engineer or an equivalent professional skilled and experienced in traffic impact and assessment and, where applicable, traffic signal operations.
- (3) Adequacy of the methods of disposal for sewage, refuse and other wastes resulting from the uses permitted or permissible on the site.
- (4) Adequacy of the proposed drainage system within and adjacent to the site to manage all increased runoff resulting from the development on site, and adequacy of the soil erosion plan and any plan for protection of steep slopes, both during and after construction. Site plan review shall also include review of drainage calculations and also a proposed operations and maintenance plan for the approved drainage system to be certified by a registered professional engineer.
- (5) Compliance with Article V of this bylaw, including adequacy of space for the off-street loading and unloading of vehicles, goods, products, materials, and equipment incidental to the normal operation of the establishment.
- (6) Adequacy of lighting, including compliance with Planning Board rules and regulations, such that all lighting and other sources of illumination, whether interior or exterior, and all intense light emanating from operations or equipment shall be shielded from direct view at normal eye level from adjacent properties.
- (7) Building sites shall minimize any material or significant adverse impacts on steep slopes, floodplains, scenic views, grade changes and wetlands.
- (8) Conformance with all appropriate provisions of the Zoning Bylaw except where variance from such provision is applied for and approved by the Board if authorized. All permits issued under this bylaw shall be conditioned upon receipt of all other required permits including those of the Board of Health and Conservation Commission if necessary;

**C. Amend Article VIII, §415-59 by adding a new paragraph C as follows:**

C. As-built plans: Prior to the issuance of a certificate of occupancy, the owner shall provide as-built plans to the Town. The plans shall be prepared and stamped by a registered land surveyor and a professional engineer of the Commonwealth of Massachusetts certifying that the site plan has been built according to the approved plan and submitted to the Building Inspector and Planning Board. Such certification shall also include that the surface and subsurface drainage discharge has been installed according to the approved site plan. Field reports from the design engineer may be requested by the Building Inspector and Planning Board during construction for prior approval of changes from the approved site plan. Or take any other action relative thereto?

## **ZONING BOARD OF APPEALS AND PLANNING BOARD**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #46**

“To see if the Town will vote to authorize the procurement of a five-year lease, purchase, or lease/purchase of a 25 seat mini bus or additional vans to transport Special Education students, or take any other action relative thereto?”

## **SCHOOL COMMITTEE**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #47**

To see if the Town will vote to amend the current zoning district of the Town of Rockland by removing references to the I-1 zone as shown on the current Town Zoning Map for the parcel shown as Lot 80 on the Town Assessor’s Map 45 and replacing the same with the reference of B-1 or take any other action relative thereto.

**Purpose/Reason-**The purpose of said zoning change is to extend the B-1 zoning to include the above referenced Map and Lot (aka 31 East Water Street) as shown on the attached plot plans (exhibit A + B) of the Town of Rockland Assessors Map. Property is currently zoned I-1.

## **BY PETITION**

### **Finance Committee Recommendation at Town Meeting**

#### **ARTICLE #48**

Will the town vote to accept as a gift by deed and transfer custody to the Rockland Conservation Commission the land situated in Rockland, Plymouth County, Massachusetts, being shown as lots 9 and 30 on Assessor’s Sheet 32 and whose deeds are recorded at the Plymouth County Registry of Deeds in Book # 8930, page 242 (lot 9) and Book # 8730, page 095 (lot 30) containing a total of 10,980 s.f., to be maintained as open space.

## **OPEN SPACE COMMITTEE**

### **Finance Committee Recommendation at Town Meeting**

And you are directed to serve this warrant by posting copies at least seven (7) days prior to said meeting in each of the six precincts in said Town.

Hereof, fail not, and make return of this Warrant, with your doings thereon, on the Town Clerk, at the time and place of holding said meeting.

Given under our hand this 14th day of April, in the year of Our Lord, Two Thousand Ten and the Independence of the United States of America, the Two Hundred Thirty Three.

#### **BOARD OF SELECTMEN**

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**Lawrence J. Chaffee, Selectman**

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**Michael P. Johnson, Selectman**

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**Deborah A. O'Brien, Selectman**

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**Edward F. Kimball, Selectman**

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**William H. Minahan Jr., Selectman**

#### **RETURN OF SERVICE**

This is to certify that I have this 14th day of April 2010, posted this warrant in each of the six precincts in the Town of Rockland.

ATTEST:

CONSTABLE

|            |                                   |                    |
|------------|-----------------------------------|--------------------|
| Precinct 1 | T.K.O. Shea's                     | 932 Hingham Street |
| Precinct 2 | Sullivan Tire                     | 1 VFW Drive        |
| Precinct 3 | Town Hall (Rockland Town Offices) | 242 Union Street   |
|            | Rockland Public Library           | 20 Belmont Street  |
|            | Rockland Senior Center            | 344 Union Street   |
|            | Rockland Post Office              | 39 Webster Street  |
| Precinct 4 | Robbins Furniture                 | 217 Centre Avenue  |
| Precinct 5 | Rite-Aid Pharmacy                 | 201 Market Street  |
| Precinct 6 | Rockland Housing Authority        | 8 Studley Court    |